গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
মহাপরিচালকের কার্যালয়
পরিকল্পনা কোষ
বাংলাদেশ রেলওয়ে
রেলভবন, ঢাকা।

বাংলাদেশ রেলওয়ের ২০২৩-২৪ অর্থবছরের এডিপিভুক্ত উন্নয়ন প্রকল্পসমূহের ক্রয় পরিকল্পনা

(APP)

# বাংলাদেশ রেলওয়ের ২০২৩-২৪ অর্থবছরের এডিপিভুক্ত উন্নয়ন প্রকল্পসমূহের ক্রয় পরিকল্পনা

ক্রম	কোড	প্রকল্পের নাম	পৃষ্ঠা
51	\$\$80\$0\$00	দোহাজারী হতে রামু হয়ে করাবাজার এবং রামু হতে মায়ানমারের নিকটে গুনদুম পর্যন্ত সিজোল লাইন	5-0
		ডুয়েলগেজ ট্র্যাক নির্মাণ। (১ম সংশোধিত) ০১.০৭.২০১০ হতে ৩০.০৬.২০২৪	
21	\$\$\$000900	খুলনা হতে মংলা পোর্ট পর্যন্ত রেলপথ নির্মাণ (২য় সংশোধিত)। ০১.১২.২০১০ হতে ৩১.১০.২০২৪	8-¢
01	\$\$80F\$\$00	বাংলাদেশ রেলওয়ের ঢাকা-টঙ্গী সেকশনের ৩য় ও ৪র্থ ডুয়েল গেজ লাইন এবং টঙ্গী-জয়দেবপুর	
		সেকশনে ডুয়েল গেজ ডাবল লাইন নিৰ্মাণ (১ম সংশোধিত)। ০১.০৭.২০১২ হতে ৩০.০৬.২০২৭	6-50
81	2280F2G00	আখাউড়া থেকে লাকসাম পর্যন্ত ডুয়েলগেজ ডাবল রেললাইন নির্মাণ এবং বিদ্যমান রেল লাইনকে	
		ডুয়েলগেজে রূপান্তর।	22-20
@	\$\$80\$0000	পদ্মা সেতু রেল সংযোগ (১ম সংশোধিত)।	১৪-১৬
<b>b</b> 1	228044500	বাংলাদেশ রেলওয়ের জন্য ২০০ টি মিটার গেজ প্যাসেঞ্জার ক্যারেজ সংগ্রহ।	59
91	\$\$80bb000	আখাউড়া-আগরতলা ডুয়েলগেজ রেল সংযোগ নির্মাণ (বাংলাদেশ অংশ)।	১৮-১৯
ы	228055200	বিজ্ঞাবনু শেখ মুজিব রেলওয়ে সেতু।	২০-২২
21	২২৪১৩৬২০০	বাংলাদেশ রেলওয়ের জন্য ২০টি মিটারগেজ লোকোমোটিভ এবং ১৫০টি মিটারগেজ যাত্রীবাহী	No. 30
		ক্যারেজ সংগ্রহ।	২৩-২৫
201	228282600	বাংলাদেশ রেলওয়ের পার্বতীপুর হতে কাউনিয়া পর্যন্ত মিটারগেজ রেলওয়ে লাইনকে ডুয়েলগেজে	26-26
		রূপান্তর।	
221	228262200	মধুখালী হতে কামারখালী হয়ে মাগুরা শহর পর্যন্ত ব্রডগেজ রেলপথ নির্মাণ।	২৯-৩১
১২।	228262000	বাংলাদেশ রেলওয়ের রোলিং স্টক অপারেশন উন্নয়ন (রোলিং স্টক সংগ্রহ)।	৩২
১৩।	২২8২৬৯২০০	বাংলাদেশ রেলওয়ের খুলনা-দর্শনা জংশন সেকসনে ডাবল লাইন রেলপথ নির্মাণ।	৩৩-৩৫
581	\$\$8\$90 <b>0</b> 00	ভারতের সাথে রেল সংযোগ স্থাপনের লক্ষ্যে চিলাহাটি এবং চিলাহাটি বর্ডারের মধ্যে ব্রড গেজ রেলপথ	৩৬-৩ণ
		নির্মাণ।	09-01
201	228262200	বগুড়া হতে শহীদ এম মনসুর আলী স্টেশন, সিরাজগঞ্জ পর্যন্ত নতুন ডুয়েলগেজ রেলপথ নির্মাণ।	Ob-80
১৬।	228295600	বাংলাদেশ রেলওয়ের জয়দেবপুর হতে ঈশ্বরদী পর্যন্ত ডুয়েল গেজ ডাবল লাইন নির্মাণ প্রকল্প।	85-8\$
591	228020800	বাংলাদেশ রেলওয়ের ১০০টি মিটারগেজ যাত্রীবাহ ক্যারেজ পুনর্বাসন (২য় পর্যায়)।	80-8t
561	222022200	বাংলাদেশ রেলওয়ের নারায়নগঞ্জ হতে ঢাকা হয়ে চট্টগ্রাম পর্যন্ত ইলেকট্রিক ট্রাকশন (ওভারহেড	
		ক্যাটেনারি ও সাব-স্টেশন নির্মাণ সহ) প্রবর্তনের জন্য সম্ভাব্যতা সমীক্ষা।	85-63
221	২২৪৩৬৩৬০০	বাংলাদেশ রেলওয়ের জন্য ২০০ ব্রডগেজ (বিজি) প্যাসেঞ্জার ক্যারেজ সংগ্রহ।	@\\\-@E
201	\$\$ <b>0</b> 080@00	রেল যোগাযোগ ব্যবস্থার উন্নয়নে সুবিধাদি প্রস্তুতিমূলক কারিগরী সহায়তা।	\$0-0V
251	২২৪০৮৯৭০০	ঢাকা-নারায়ণগঞ্জ সেকশনে বিদ্যমান মিটারগেজ রেল লাইনের সমান্তরাল একটি ডুয়েলগেজ রেল লাইন	@9-@E
		নির্মাণ।	0 1-00



### ANNUAL PROCUREMENT PLAN

Budget: Development 2023-24

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway	
Procuring Entity Name & Code	Director General, Bangladesh Railway.	1510301
Project/Program Name & Code	Construction of Single Line Dual Gauge Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near Myanmar.	224090200

Package No.	Description of Procurement Package Works	Unit	Oty	Procurment method & type	Contract approving authority	Source of Fund	Estimated Cost in Tk (Lac)	Time code for process	Advertise lender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to contract signature	Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD1	Construction of new Dual Gauge Single railway line about 100.831 km main line (centre to centre of station) and approx 36.777 km Loops & siding lines from Dohazari to Cox's Bazar via Ramu including construction of Embankment sub-base, linking of new track construction.	KM	Mainline= 100.831 km (DG) and Loop & siding	OTM (ICT) (Single Stage two envelop System)	CCGP	PA & GOB	899103 51	Planned dates								30/06/24
	of Level crossing gates & p-way related other ancillary works, Bridge & Culverts, Building & Stations including Cox's Bazar Station, Signalling & Telecommunication, Engineers facilities & general requirements including supplying all requisite materials, equipments, plants &		line= approx 36.777 km (DG)	following donour's guideline				Planned days								
	machineries, labour & transportation costs, cost for field and laboratory testing's, implementation of EMP training of officials and 1 year maintenance warranty excluding CD-VAT (Costs for all CD-VAT and other duties & taxes for imported materials will be reimbursed to the Contractor) (Item A(2) Annexure-A1)							Actual dates	26/9/16	15/12/16	22/7/17	23/08/17	10-09-17	16-09-17	345	
	Demarcation of Land Boundary by Permanent Pillar in Dohazari-Cox's Bazar Section	L.S.	LS	OTM (NCT)	PD	GOB	500 00	Planned dates	10-10-23	25-10-23	01-11-23	08-11-23	15-11-23	22-11-23		30/06/24
								Planned days		15	7	7	7	7	43	
								Actual dates								

(Md. Abul Kalam Chowdhury)
Additional Project Director
Dohazari-Ramu-Cox's Bazar and
Ramu-Gundum Railway Project.
Bangladesh Railway, CRB
Chattogram

05/07/2023
(Mohammed Mofizur Rahman)
General Manager & Project Director
Dohazari-Ramu-Cox's Bazar and
Ramu-Gundum Railway Project.
Bangladesh Railway, CRB
Chattogram

### ANNUAL PROCUREMENT PLAN

Budget: Development 2023-24

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway	
Procuring Entity Name & Code	Director General, Bangladesh Railway.	1510301
Project/Program Name & Code	Construction of Single Line Dual Gauge Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near Myanmar.	224090200

Package No	Description of Procurement Package Services	Unit	Oty	Procurment method & type	Contract approving authority	Source of Fund	Estimated Cost in Tk (Lac)	Time code for process	Invitation of Eol	Issue of RFP	Signing of Contract	Total time to contract signature	Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SD1	Construction Supervision consultancy services-1 for Dohazari-Ramu-Cox's Bazar		Item B1 of Annexure-	QCBS (ICT)	CCGP	PA & GOB	52060.42	Planned dates					30/06/24
	section		M	(Following donor's				Planned days					0
				guideline)				Actual dates	15-07-16	16-01-17	14-09-17	426	
SD4	Hiring NGO/Consultancy Firm for Implementation of Resettlement Plan (RP) for		Item - C1 (i) of	QCBS (NCT)	CCGP	GoB	2320.00	Planned dates					30/6/2024
	Dohazari-Cox's Bazar Section		Annexure B/1					Planned days					
		Bu n						Actual dates	11-02-16	16-05-16	21-11-16	284	
SD3	Management Consultancy Services	•	Item - C of	QCBS (NCT)	CCGP	PA & GoB	10129.35	Planned dates				NE SHI	30/06/24
			Annexure- M	(Following donor's				Planned days					
				guideline)				Actual dates	06-09-16	17-09-17	30/01/19	873	
SD5	Hiring NGO/Consultancy Firm for carry out Income Generating & Livelihood Restoration		Item - C1(ii) of	QCBS (NCT)	DG	GoB	600.00	Planned dates					30/06/24
	(ILRP) program training and payment of grant for trained up Eps for Dohazari-Ramu-Cox's		Annex B/1					Planned days				605	
	Bazar section							Actual dates	15/07/19	10-02-20	11-03-21		i isete

(Md. Abul Kalam Chowdhury)
Additional Project Director
Dohazari-Ramu-Cox's Bazar and
Ramu-Gundum Railway Project
Bangladesh Railway, CRB
Chattogram

(Mohammed Mofizur Rahman)
General Manager & Project Director
Dohazari-Ramu-Cox's Bazar and
Ramu-Gundum Railway Project.
Bangladesh Railway, CRB
Chattogram

#### ANNUAL PROCUREMENT PLAN

Budget: Development 2023-24

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway	
Procuring Entity Name & Code	Director General, Bangladesh Railway.	1510301
Project/Program Name & Code	Construction of Single Line Dual Gauge Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near	224090200

Package No	Description of Procurement Package Goods	Unit	Qty	Procurment method & type	Contract approving authority	Source of Fund	Estimated Cost in Tk (Lac)	Fime code for process	Advertise tender	Tender Opening	Tender Evaluatio	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD 12	Procurement of office stationaries & other consumables	L.S	150	RFQ	PD	GOB	1.00	Planned dates	31-08-23	10-09-23	13-09-23	16-09-23	19-09-23	26-09-23		29-10-23
								Planned days		10	3	3	3	7	26	15
								Actual dates								
GD 13	Procurement of office stationaries & other consumables	L.S	-	RFQ	PD	GOB	1.85	Planned dates	20-02-24	01-03-24	04-03-24	07-03-24	10-03-24	17-03-24		21-04-24
								Planned days	-	10	3	3	3	7	26	15
								Actual dates	-			9,1 1111				- Tung
	Maintenance of office equipments, furniture and transport vehicle	LS	-	RFQ/Direct Cash	PD	GOB	5.00	Planned dates	23-08-23	06-09-23	13-09-23	20-09-23	27-09-23	18-10-23		01-11-24
				purchase				Planned days		14	7	7	7	21	56	16
				Tar-				Actual dates								

(Md. Abul Kalam Chowdhury) 23 Additional Project Director Dohazari-Ramu-Cox's Bazar and Ramu-Gundum Railway Project. Bangladesh Railway, CRB Chattogram (Mohammed Mofizur Rahman)
General Manager & Project Director
Dohazari-Ramu-Cox's Bazar and
Ramu-Gundum Railway Project.
Bangladesh Railway, CRB

Chattogram

Budget Development

Ministry/Division

: Ministry of Railways

Agency

: Bangladesh Railway

Procuring Entity Name & Code Object/Programme Name & Code

: Bangladesh Railway, Code -15103 : Construction of Khulna-Mongla Port Rail Line

Code-222000700

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SI No.	Description of     Procurement     Package/Goods/     Services	Unit	Quan tity	ment	Contract Accepting Authority	of	Estimated cost Tk in lakh	Time cost for process	Not issued . in Goods	RFP	w.e.f	Approval of Contract	Signing of Contract	Exim Bank Approval	100	of Contract/End	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	Award 16	of the Year	18
1	Balance Consultancy	L.S.	Under No. P	the appro	ved agreer /SD1(P) da	ment ated	DPL BDT 114300000	Planned date			01.07.					30.06.2024	365
	Services Against Package No SD-1 (Part)			28.11.			& GoB (IT- VAT) BDT 40005000	Planned days			2023						days
No.	0						40003000	Actual date									
	Construction of Embankment, Track all civil	L.S.		the appro-	Track/02 d		DPL BDT 2889500000	Planned date			01.07. 2023					30.06.2024	
IS T	works, Major & Minor Bridge etc			20.10.2	2015		& GoB BDT	Planned days									365
	Against Package No WD1						BDT 174091000+ 346510256	Actual date									
	Construction of Rupsha Bridge	L.S.	No.	the approx PD/KM/A	GT/Rupsha		DPL BDT 61800000	Planned date		-	01.07. 2023					30.06.2024	
	etc Against Package No WD- 2		Bridg	e/01 dated	24.08.20	15	& GoB BDT 875000+	Planned days									365
- 10	Construction of	L.S.	Hadaa k				11310000	Actual date			7 Envis						
þ	Non interlocked Colour Light	L.S.	No. 54.	.01.0000.5	01.15.005.	d Agreement	GoB BDT 75550000	Planned date			01.07.					30.06.2024	
15	Signalling wks. & Felecom. System		Pack	of.09.20	A STATE OF THE PARTY OF THE PAR	d		Planned days									365
-	Against Pkg No WD-3							Actual date									

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SI No.	Package/Goods		-ity	& Type	Accepting Authority	Fund	ef Estimated cost in Tk	Time cost for process	Not issued in Goods	Advertis e date		RFQ Evaluation	Approval of Tender	of	of	Completi on of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Award 15	16	17	18
1	Package- GD16: Procurement of Office	L.S		DPM	PD	GOB	GoB BDT	Planned date			01.07. 2023				10	30.06. 2024	10
	stationeries & other Consumables.						3.00	Planned days Actual								2024	365
2								date									100
2	Package-GD17: Procurement of Office	L.S		RFQ/ DPM	PD	GOB	GoB BDT	Planned date		•	01.07. 2023					30.06.	
	stationeries & other Consumables.						4.75	Planned days Actual								2024	365
3	Package- GD18:	TC		DEO.	-			date								6.5	
3	Procurement against RDPP	L.5.		RFQ/ DPM	PD	GOB	GoB BDT 5.00	Planned date			01.07. 2023					30.06.	
	Item 4 & 9 of Annexure-G							Planned days								2024	365
4		1.0					250	Actual date									
*	Package- GD19: Hiring Even management	L.S.		LTM	PD	GOB	GoB BDT 20.00	Planned date			01.07. 2023					30.06. 2024	
	RDPP Item 12 & 9 of Annexure-G							Planned days		45						2024	365
4		L.S.		DDM				Actual date						**			
	Sourcing/TLR RDPP Item 11	L.5.		DPM	PD	GOB	GoB BDT 4.00	Planned date			01.07. 2023					30.06. 2024	
	(Annexure -H)							Planned days						3,21		2024	365
							2	Actual date									

Asstt. Executive Engineer(P) Project Construction of Khulna-Mongla Port Rail Line Project Bangladesh Railway, Khulna

Addl. Chief Engineer(Project)
Construction of Khulna-Mongla Port Rail Line Project Bangladesh Railway, Khulna

21481485 12.07.2023 Deputy Project Director Construction of Khulna-Mongle Port Rail Line Project Bangladesh Railway, Khulna

Dhaka



Ministry / Division:

Ministry of Railways

Agency:

Bangladesh Railway.

Procuring Entity Name & Code : Project/Program Name & Code :

Project Director, Bangladesh Railway Kamlapur, Dhaka.

Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track

between Tongi-Joydebpur section including Signalling works.

Financial Year: 2023-24

Package No.	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving authority		Estimated cost in Lakh Tk	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opeining & Evaluation	Negoatiation	Approval	Signing of Contact	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-1	Consultancy Services			QCBS (From among the	CCGP	GOB & PA (LOC,	3447.40	Planned Date		-	-	-	-	-	-	-	-	31.12.2023
				Indian Consulting		India)	5	Planned Days	-	7-	-			·		-1	-	
				Firms)				Actual date	20.02.2014	18.08.14	17.11.2014	16.02.2015	24.02.2015		13.05.2015	02.06.2015		
SD-2	Consultancy Services			Single Source Selection	CCGP	GOB & PA (LOC,	6035.00	Planned Date	-	30.07.2023	-	-	-	30.09.2023	15.10.2023	30.10.2023		31.05.2027
				(from SD1 Consulting		India)		Planned Days	-	-	-		-	-	-	•	-	
				firm)				Actual date									1	

**Approved** 

Budget: Development

224089200

Code

(Najnin Ara Keya)
Project Director/DTJDLP

Bangladesh Railway, Kamalapur, Dhaka

(Md. Shahidul Islam) ADG (Infrastructure) Bangladeh Railway, Railbhaban, Dhaka

Rev.

Ministry of Railways

Bangladesh Railway.

Project Director, Bangladesh Railway Kamlapur, Dhaka.

between Tongi-Joydebpur section including Signalling works.

Financial Year: 2023-24

Procuring Entity Name & Code:

Project/Program Name & Code:

Ministry / Division:

Agency:

Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track 224089200 Code

Package No.	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Estimated cost in Lakh Tk		Advertise prequel (if applicable)	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Construction of Railway Track, Embankment, Bridge & Culverts, Station Buildings, Platforms and Sheds and Level			OSTEM (One Stage Two Envelope)	CCGP	GOB & PA (LoC,	As per RDPP 208048.08	Planned Date	-	-	-	-	-				
	Crossings along with associated works in Dhaka-Joydevpur section including supply of all labour, materials, equipment etc. In			(ICT) [Among the Indian Bidders]		India)		Planned Days									31 12.2024
WD2	connection with construction of 3rd and 4th Dual Gauge track in Dhaka-Tongi section and Doubling of Dual gauge track in Tongi-Joydebpur section as per drawing and specification.						As per Agreement Value 139378.91	Actual date		18.12.17	15.03.18	31.05.18	12.06.18	27.06.18	24.07.18		
WD2	Design, supply, installation, testing, commissioning of Computer Based Signaling & Interlocking system at 7(Seven)			OSTEM (One Stage Two Envelope) (ICT) [Among		GOB & PA (LoC, India)	As per RDPP 38449.26	Planned Date		-	-	-		-	23.07.2023		2007
	stations including interlocking of selected level crossing, installation of optical fiber cable for block operation along with			the Indian Bidders]				Planned Days		-	-		-		-	-	2007 days (2.5 years working time
	construction of signal service building on Turnkey basis and training in connection with construction of 3rd and 4th dual gauge track in Dhaka-Tongi section and doubling of dual gauge track in Tongi-Joydebpur section.						As per Agreement Value 34,953.87	Actual date		12.06.2021	01.11.2021	22.06.2022	22.06.2023	25.06.2023			+ 1 year DLP+ 2 year Maintenance period)

Approved

Budget: Development

(Najnin Ara Keya) Project Director/DTJDLP Bangladesh Railway, Kamalapur, Dhaka

71.07.2023

(Md. Shahidul Islam) ADG (Infrastructure) Bangladeh Railway, Railbhaban, Dhaka

Ministry / Division:

Ministry of Railways

Budget: Development

Agency:

Bangladesh Railway.

Procuring Entity Name & Code : Project/Program Name & Code : Project Director, Bangladesh Railway Kamlapur, Dhaka.

Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track between Tongi-Joydebpur section including Signalling works.

Code

224089200

Financial Year, 22023-24

Package No.	Description of Procurement Package	Unit	Quantity	Procurement method & type				Time code for process	The second secon	Advertise tender	Tender Opening	Tender Evaluation.	Approval to Award	Notification of Award			Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
	Procurement of Non-Consulting Services for outsourcing project supporting staff.	L.S		ОТМ	DG	GOB	40.62	Planned Date									14.05.2024
			-					Planned Days									
						, .		Actual date		24.11.2022	13.12.2022	29.03.2023	09.04.2023	10.04.2023	13.04.2023	-	

Approved

(Najnin Ara Keya)

Project Director/DTJDLP Bangladesh Railway, Kamalapur, Dhaka (Md. Shahidul Islam) ADG (Infrastructure) Bangladeh Railway, Railbhaban, Dhaka

Ministry / Division:

Ministry of Railways .

**Budget: Development** 

Code

224089200

Agency:

Bangladesh Railway.

Procuring Entity Name & Code:

Project Director, Bangladesh Railway Kamlapur, Dhaka.

Project/Program Name & Code:

Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track

between Tongi-Joydebpur section including Signalling works.

Financial Year: 2023-24

	Description of Procurement Package (Goods).	Unit	Quantity	Procurem ent method & type	Contract approving authority	Source of Fund	Estimated cost in Lakh Tk	Time code for process	Advertise prequel (if applicable)	Advertise tender	Tender Opening	Tender Evaluation.	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
	Repairs and maintance of Vehicle No-Dhaka Metro GHA 13-8662	Nos.	1	RFQ (Request for	DG	GOB	0.75	Planned Date		20.07.2023	27.07.2023	01.08.2023	03.08.2023	N/A	08.08.2023		
	Metro GHA 13-0002			quotation)				Planned Days		0	7	5 .	_ 2		5	19	10 days
								Actual date									
	Repairs and maintance of Vehicle No-Dhaka Metro THA 13-2071	Nos.	1	RFQ (Request for	DG	GOB	0.75	Planned Date		20.07.2023	27.07.2023	01.08.2023	03.08.2023	N/A	08.08.2023		
GD1	Metro THA 13-2071			quotation)				Planned Days		0	7	5	2		5	19	10 days
								Actual date									
	Repairs and maintance of Vehicle No-Dhaka Metro THA 13-2202	Nos.	1	RFQ (Request for	DG	GOB	0.75	Planned Date		20.07.2023	27.07.2023	01.08.2023	03.08.2023	N/A	08.08.2023		
	WIGHT THAT IS ELECT			quotation)				Planned Days		0	7	5	2		5	19	10 days
								Actual date									
	Supply of additional Ballast (imported) including all expenses for transportation upto			OTM (ICT) [Among				Planned Date		01.04.2024	01.05.2024	15.06.2024	07.07.2024	15.07.2024	30.07.2024		30.11.2025
GD2	designated site.	Cum	85000	the Indian Bidders]	CCGP	PA (LoC, India)	9774.15	Planned Days		0	30	45	22	8	15	105	
				Biddoioj				Actual date									
	Procurement of Laptop with accessories			RFQ (Request				Planned Date		01.08.2023	16.08.2023	21.08.2023	23.08.2023	N/A	28.08.2023		
GD3		Nos.	2	for quotation)	PD	GOB	3	Planned Days		0	15	5	2		5	22	10 days
				, , , , , ,				Actual date									

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Ministry / Division:

Ministry of Railways

Budget: Development

Agency:

Bangladesh Railway.

Procuring Entity Name & Code:

Project Director, Bangladesh Railway Kamlapur, Dhaka.

Project/Program Name & Code:

Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track between Tongi-Joydebpur section including Signalling works.

Code

224089200

Financial Year: 2023-24

	Description of Procurement Package (Goods).	Unit	Quantity	Procurem ent method & type	Contract approving authority		Estimated cost in Lakh Tk	Time code for process	was an and the	Advertise tender	Tender Opening	Tender Evaluation.	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
	Procurement of Office Equipment	Lot	L.S	RFQ (Request for	PD	GOB	1.00	Planned Date		10.09.2023	15.09.2023	31.09.2023	10.10.2023	-	30.10.2023		
GD7				quotation)	4			Planned Days -	. 5.	. 0	5	16	10		20	- 51	
								Actual date		*-							
GD8	Procurement of Other Stationery and consumables etc.	Lot	L.S	RFQ/DPM	PD	GOB	2.00	Planned Date Planned Days Actual date				As a	nd when	required.			
GD8	Procurement of Tyre or spare parts for transport vehicles.	Lot	L.S	RFQ/DPM	PD ~ - ·	GOB	5.00	Planned Date Planned Days Actual date	~			As a	nd when	required.		7	- ,

Approved

(Najnin Ara Keya)
Project Director/DTJDLP
Bangladesh Railway, Kamalapur, Dhaka

(Md. Shahidul Islam) ADG (Infrastructure) Bangladeh Railway, Railbhaban, Dhaka

## **ANNUAL PROCUREMENT PLAN: 2023-24 (SERVICE)**

### PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division

: Ministry of Railways

Budget

Development

Agency

: Bangladesh Railway

Processing Entity Name & Code

: General Manager/Project Director, Construction of Dual Gauge Double Rail Line and Conversion of existing rail line in to Dual gauge between Akhaura and Laksam.

Project/Programme Name & Code

: Construction of Dual Gauge Double Rail Line and Coversion of existing rail line in to Dual Code: between Akhaura and Laksam.

Code: 224089600

Package No.	Description of Procurement Package (Service)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Distriction of the Control	Advertise Pre Qualification application	Invite/ Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Commission of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Nil								
									NII				- 1				

Addl. Chief Engineer

Project Director (a.c.)

# ANNUAL PROCUREMENT PLAN: 2023-2024 (WORKS) PROCUREMENT IMPLEMENTATION REPORT

Budget Development

Ministry/Division

: Ministry of Railways

Agency

: Bangladesh Railway

Processing Entity Name & Code

: General Manager/Project Director, Construction of Dual Gauge Double Rail Line and Conversion of existing rail line in to Dual gauge between Akhaura and Laksam.

Code: 224089600

Project/Programme Name & Code

: Construction of Dual Gauge Double Rail Line and Coversion of existing rail line in to Dual Code: between Akhaura and Laksam.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 1	7 18
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 1	18

DDAHO

Addl. Chief Engineer 223

. 246/23 Project Director (a.c.)

### **ANNUAL PROCUREMENT PLAN: 2023-24 (GOODS)** PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division

: Ministry of Railways

Budget

Development

Agency

: Bangladesh Railway

: General Manager/Project Director, Construction of Dual Gauge Double Rail Line and Conversion of existing rail line in to Dual gauge between Akhaura and Laksam.

Code: 224089600

Processing Entity Name & Code Project/Programme Name & Code

: Construction of Dual Gauge Double Rail Line and Coversion of existing rail line in to Dual Code: between Akhaura and Laksam.

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process		Advertiser	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Commission of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
As required	Maintanance of motor vehicles, furniture etc. (as and when required)	LS		RFQ/LTM/Dir ect cash purchase	PD	GOB	10					As and whe				1	
				Total value	of GOODS Pro	ocurement	10.00										

Project Director (a.c.)



#### ANNUAL PROCUREMENT PLAN (2023 - 2024)

Ministry/Division

Ministry of Railways

Budget Development

Agency

Bangladesh Railway

Project Director

at [Borotopiton

Procuring Entity Name & Code.

Padma Bridge Rail Link Project (1st Revised)

Code:

224090000

	Project/ Programme Name & Code		1	Padma Bridge Ra	II LINK Proj	BCI (121 K	eviseuj					Gode.	224000000				
Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (in Lakh Taka)	Time Code for Process	Advertise Prequalification application	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Gontract Signature	Time for Completion of contract
1	August 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
The second second	Lot 1: Office Equipments:Annexure-F	-		Company of the second	III THE STATE						20.1		TO THE DE		The state of	DEC	THAT I
	(Item: A-1,2,4,5,7)			Patrica Bo		Info Cat 40	of Dat Re	(type)				130			011100	77	-
	Computer with UPS, Laser printer, LCD/LED Monitor	No.	5	OTM (NCT)/RFQ/DPM	PD	GOB	15.00	Planned Date		07.09.23	29.09.23	14.10.23	21.10.23	24.10.23	24.11.23	11	le le le le
	sound system and other accessories.			inning [ ///ocidement		Granda - 1	BIS CHE	Serve Codes for	Charles I have				1111	The state of the s		DOM:	30.06.24
- A-1	i) Laptop with other accessories	No.	5	1494 Vand AT		7.00	THE PARTY	Planned Days			22	15	7	3	30		spales.
1	ii) High quality color printer	No.	2	128		1	1,000	Actual Date			7			1		-	
1	v) Heavy duty Digital Photocopier	No.	1				1										
	v) Scanner	No.	1		-6	7			10.10					1	04.01.24	79	1
As Required	Lot-2: Office Equipments:Annexure-F (Item: B-6)	100		Station (See )	TO SECTION	100	DE B	Planned Date	No.	17.10.23	08.11.23	23.11.23	30.11.23	05.12.23		19	
	(i) Communication Installation & Charges (Such as T&T	Set	LS	OTM (NCT)/RFQ	PD	GOB	W 194	Planned Days	To The		22	15	7	5	30	DWG	30.06.24
	phone , Internet, Server, LAN, PABX including all required				11 - 50		1			10.19	400	200				Library &	
	equipments etc) and Monthly Charges/Bill/fees (such as monthly bill of mobile,Internet ,T&T Phone, PABX etc)						3.00	TOUR DOOR	0					1	14.79		
As Required	Lot-1: Office Equipments: Annexure-F		1	EXIM.	12.41	60,11	100	Actual Date									
	(Item: A-11,12, & 14)						F 00	Planned Date	A months to	07.09.23	29.09.23	14.10.23	21.10.23	24.10.23	24.11.23	77	1
	i) PABX with phone set		LS	OTM (NCT)/RFQ	PD	GOB	5.00	121/11/27 HWA		07.08.23			7		30	-	
	(ii) Mobile Phone set	Set	10	TOTAL TE	PD	GOB		Planned Days	The same of the sa		22	15	/	3	30		30.06.2
	iii) Mobile Phone SIM	No.	10		PD	GOB		Actual Date	1 PM 27.0			100	1000		Mg-mil		
	(iv) Wi-fi Router, Microtik switch		LS		PD	GOB											-
As Required	Office Furniture [Item B1 of Annexure-F]		L.S.	OTM (NCT)/RFQ	PD	GOB	10.00	Planned Date		17.10.23	08.11.23	23.11.23	30,11.23	05.12.23	04.01.23	79	
ACTION NEWSTREET			200.00		THE REAL PROPERTY.			Planned Days			22	15	7	5	30		30.06.2
					A second	-	-	Actual Date									
As Required	Small Office Equipments [Item A15 of Annexure-F]		LS	RFQ or Direct cash	PD	GOB	18.00	Planned Date		FOR STATE							
				purchase	Programme Control	1 1 1 2 2		Planned Days				As a	nd When Requ	pired			
01101							1	Actual Date									
As Required	Office Stationeries [Item B2 of Annexure-F]		LS	RFQ or Direct cash	PD	GOB	15.00	Planned Date									
		-		purchase	100 A SA		the most to	Planned Days				As a	nd When Requ	uired			
I de la constante de la consta			1000				THE .	Actual Date								-	
As Required	Maintenance/repair of office equipment and facilities,		LS	RFQ/LTM/Direct cash	PD	GOB	25.00	Planned Date									
	furniture office room and Transport Vehicles etc. and		1 4	purchase		1 8 7	14201	Planned Days			2/31	Ass	nd When Reg	pired			
	replacement of Tyre, Battery etc. parts of vehicles [Item B15 of Annexure-F]					180	104	Actual Date				130	ou constitution	THE REAL PROPERTY.			
		O'RENT	Office	HIGH LAND		100 M 251	04.05	Sept of Sept o		7.10116		THE PERSON NAMED IN	the state of	-	-	7	1111
-	Total value of goods procurement	1					91.00			-							-

Alongin 21.06.23 Auditor

(আলমগীর হোসেন) অভিটর পদ্মা সেতু রেল সংযোগ প্রকল্প বাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা। Dilochy

Deputy Director/HQ

শামিমা লাসরিন উপ-পরিচালক/সদর (অ:দাঃ) পরা সেতু রেল সংযোগ ক্রের বছলাদেশ রেলওয়ে, দকা। Chief Engineer (Track & Works)

(আবদুল জলিকা) ধ্রধান প্রকৌশলী (ট্রাক এন্ড ওয়ার্কস) পদ্ম সেতু রেল সংযোগ প্রকল্প বাংলাদেশ রেলওয়ে, চাকা। Project Director

(মোঃ আফজার্ল হোসেন)
প্রকল্প পরিচালক

পদ্মা সেতু রেল সংযোগ প্রকল্প বাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা। ADG (I)

(I) Qu

(মান্ত শহাদুল ইসলাম) মভিন্ত মহাপরিচলন (সলভারামো) বাংলাদেশ ক্লোভন

#### ANNUAL PROCUREMENT PLAN (2023- 2024) PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division

Ministry of Railways

Budget Development

Agency

Procuring Entity Name & Code. Project/ Programme Name & Code Bangladesh Railway

Bangladesh Railway

Padma Bridge Rail Link Project (1st Revised)

Code:

224090000

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	of Funds	Estd Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time in Contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Engagement of Construction Supervision Consultant (CSC) cell of Corps of	LS.	Annex-G	DPM	CCGP	GOB	124227.76	Planned Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01.01.17		31.05.2024
	Engineers, Bangladesh Army in association with BRTC, BUET.							Planned Days	0									
								Actual Date	0						30.11.16	01.01.17		The state of
As Required	Implementation Rescttlement Plan Evaluation Consultancy.	LS		ОТМ	PD	GOB	195.45	Planned Date										
								Planned Days							Short S			
								Actual Date	N/A	21.09.21	17.01.22	17.01.22	17.01.22	17.01.22	07.02.22	10.02.22		30.06.24

(আলমগীর হোসেন) অভিটর

পদ্মা সেতু রেল সংযোগ প্রকল্প ৰাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা।

Deputy Director/HQ

শামিমা নাসরিন উপ-পরিচালক/সদর (অ:দা:) পৰা সেতু রেল সংযোগ প্রফর वाद्यादम्य दाष्यवस्य, एका।

Chief Engineer (Track & Works)

(আবদুল জলিল) প্রধান প্রকৌশনী ট্রোক এড ওয়ার্কস) পন্মা সেতু রেল সংযোগ প্রকল্প ৰাংলাদেশ রেলওয়ে, ঢাকা।

(মোঃ আফজাল হেনেন

প্রকল্প পরিচালক পদ্মা সেতু রেল সংযোগ প্রকল্প बाश्नारम्य राग्यस्य, राज्यस्य, काका । অতিঃ মহাপরিচালক (অবকাঠামো) ৰাংলাদেশ রেলপ্তরে রেলভ্ৰন, ঢাকা।

ADG (D

#### ANNUAL PROCUREMENT PLAN (2023- 2024)

Ministry/Division

Ministry of Railways

Budget

Development

Agency

Bangladesh Railway

Procuring Entity Name & Code.

Bangladesh Railway

Project/ Programme Name & Code

Padma Bridge Rail Link Project (1st Revised)

Code:

224090000

Package No	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost ( in Lakh Taka)	Time Code for Process	Advertise Prequalification application	Invite/ Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	n of Award	Signing of Contract	Total time in Contract signatur	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	EPC contract for Construction of Railway line along with supply of 100 BG passenger	LS.	As per Annex-C	China G-G Commercial	CCGP	GOB & China	2861162.02	Planned Date	N/A	N/A	N/A	N/A	01.03.16		08.08.016		31.12.2023
	carriges including Construction of Embankment, track, bridges, viaducts, river training works,			Contract		Exim Bank		Planned Days									
	Station Buildings, Ancillary facilities, Level Crossing gates, Site Office, Godown, Site Laboratory, Staff Dormitory, Engineer's Facilities etc. and Signalling, telecommunication & Electrical Works, relocation of services/utilities and other physical works including supplying all necessary Labours, Materials, Equipments, Plants & Machinery, Transportation cost as described in Bid Documents including 1 year defect liability period (As per Annexure-C).											Negotiation concluded on 26.05.2016	20.07.16		08.08.016		
	Procurement of physical service for Hiring of vehicle			ОТМ	PD	GOB	242.46	Planned Date									
man de la constitución de la con	i) Hiring 3 (Three) Car (5 Seated) on Rental basis	No	3					Planned Days	100								
	Dasis					STATE OF		Actual Date	Fig. 1	11.10.18	29.10.18	14.11.18	15.11.18	20.11.18	29.11.18	48	27.12.2023
	Outsourcing of office staff:			ОТМ	PD	GOB	443.91	Planned Date	N/A	127							
As	(i) Driver		16					Planned Days									
	(ii) Office Sohayok	-	8		DE LETTO	12.1		Actual Date		04.03.18	22.03.18	25.06.18	11.07.18	19.07.18	26.07.18	149	30.06.2024
	(iii) Porichchonota Kormi		5										1				100
	(iv) Nirapotta Prohori		12		5000												
	Total Value	of Wo	rks Procur	ement			2,861,848.39		TO THE REAL PROPERTY.				130	The street of			

Abrigii 21.06.23 Auditor

Auditor (আলমগীর হোসেন)

অভিটর পদ্মা সেতৃ রেল সংযোগ প্রকল্প বাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা। Duloles

Deputy Director/HQ
শামিমা নাসরিন
উপ-পরিচালক/সদর (অ:দা:)
প্রা সেতু রেল সংযোগ প্রকল্প
বাংলাদেশ রেলওয়ে, ঢাকা।

Chief Engineer (Track & Works)

(আবদুষ্ণ জলিক) প্রধান প্রকৌশনী (ট্রাক এন্ড ওয়ার্কস) পল্ম সেড় রেল সংযোগ প্রকল্প বাংলাদেশ রেলওয়ে, ঢাকা। Project Director

(মোঃ আফজাল হোসেন) প্রকল্প পরিচালক পদ্মা সেতু রেল সংযোগ প্রকল্প বাংলাদেশ রেলভয়ে, রেলভয়ন, চারা। ADG (I)

(মোও শহীদুল ইসলাম) অভিঃ মহাপরিচালক (অবকাঠানো) বাংলাদেল ক্লোডমে ক্লোডবন, ঢাকা।

## ANNUAL PROCUREMENT PLAN: 2023-2024 (GOODS)

Ministry / Division

Agency

Procuring Entity Name & Code

Project / Programme Name & Code

8 Ministry of Railways

8 Bangladesh Railway

Bangladesh Railway & 15103

Procurement of 200 MG Passenger Carriages for Bangladesh Railway under Tenderer's Financing, Project Code: 224088100

Package No	Description of procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Procurement							Planned Dates	03-09-2023	11-09-2023	18-09-2023	25.09-2023	01-10-2023	08-10-2023	- Y	26-10-2023
GD-4	of electrical	LS	LS	RFQ	PD	GOB	2.00	Planned Days	0	8	7	7	6	7	35	18
	equipments							Actual Dates								
	Donousent	4 1					817	Planned Dates	06-08-2023	14-08-2023	21-08-2023	27-08-2023	03-09-2023	10-09-2023		30-09-2023
GD-5	Procurement of office	LS	LS	RFQ	PD	GOB	3.00	Planned Days	0	8	7	6	7	7	35	20
	furniture			4				Actual Dates								
A STR		4.3				a Kin		Planned Dates	08.08.2023	15.08.2023	22.08.2023	29.08.2023	05.09.2023	12.09.2023		28.09.2023
GD-6	Office Stationery and others	LS	LS	RFQ	PD	GOB	0.50	Planned Days	0	7	7	7	7	7	35	20
								Actual Dates			Esc.					
			la de la constante de la const	Total Value of	f Goods Procu	rement :	5.50					Surph & Solve				

12.06.2023 SSAE (Mech.)

Additional Chief Mechanical Engineer (Project)

Project Director

Additional Director General (RS)

(Project Co-ordinator)

Ministry / Division : Ministry of Railways .

Agency: Bangladesh Railway.

Procuring Entity Name & Code : Chief Engineer(East) & Project Director, Bangladesh Railway Chattogram.

Project/Program Name & Code: Construction of Akhaura-Agartala Dual Gauge Railway link (Bangladesh Portion)

Budget : Development

FY : 2023-24

Package No.		Unit		Procure ment method & type	approving authority	125 St. 1817 (15 ST. 16	t cost in Lakh Tk	Budget allocation 23-24	Time code for process	Advertise prequel (if applicable)	Advertise tender		Tender Evaluation	to Award	Notification of Award	Signing of Contract	Total time to contract signature	of contract (days)
WD	1 Construction of 10.01 Km. DG main line	3	4	OTM (ICT)	CCGP	GOB &	8	10000 00	Planned Date	10	- 11	12	13	14	15	16	17	18
VVD	Track and 4.25 Km. DG loop line track along with Bridge, Other civil works.			[Among the Indian	CCGP	Grant	24348.71	10000.63	In the service of the		Harry .	1 Lys	· III ·	Work is	in progress			
	General Requirements, Day works including suppling all requisite materials,			Bidders]		GOI			Planned Days								A - A	
	equipments, plants & machinaries, labour & Transportation costs (Bangladesh portion)								Actual days									
WD	2 Construction and modification of Signalling & telecommunication works		1 1	OTM (ICT) [Among	MOR	Grant	2465.25	2465.25	Planned Date	Estable	15-Aug-23	23-Sep-23	31-Oct-23	30-Nov-23	14-Dec-23	11-Jan-24		11-Jun-24
	including Supply, Installation, Training,		Mary St.	the Indian	Pro Pro	GOI			Planned Days		0	39	38	30	14	28	149	152
	Testing & Commissioning		Part Sala	Bidders]	436.0	31 100	F-11		Actual days		V-10-	777				77	1100	
											200							
GD1	Procurement of four Wheel Double Cabin Pickup.	Each	1 Nos.	OTM/LTM	DG	Grant GOI	125.00	125.00	Planned Date		30-Aug-23	14-Sep-23	21-Sep-23	28-Sep-23	12-Oct-23	26-Oct-23	1 A TO	24-Jan-24
					HOW MAN	GOI	80 500		Planned Days		0	15	7	7	14	14	57	90
						1000						10	1111		17		0,	
							the best		Actual days					B CENT				
GD2	Procurement of Office Equipment	L/S	L/S	OTM/LTM	PD	Grant GOI	5.00	5.00	Planned Date		20-Nov-23	05-Dec-23	12-Dec-23	19-Dec-23	02-Jan-24	16-Jan-24		15-Apr-24
	Machine and the second				3500	19			Planned Days	EV B	0	15	7	7	14	14	57	90
							100		Actual days	1 S S 1 S V								
GD3	Procurement of Station Furniture	L/S	L/S	OTM/LTM	PD	Grant	5.00	5.00	Planned Date		15-Jan-24	30-Jan-24	06-Feb-24	13-Feb-24	27-Feb-24	12-Mar-24		10-Jun-24
		6/3	Marie La			GOI			Planned Days		0	15	7	7	14	14	57	90
			Measure.						Actual days									
GD4	Procurement of Office Stationaries & other Consumables.	L/S	L/S	OTM/LTM	PD	Grant GOI	5.00	5.00	Planned Date		10-Jan-23	25-Jan-23	01-Feb-23	08-Feb-23	22-Feb-23	08-Mar-23		06-Jun-23
					10 400	GOI			Planned Days	16 15 100	0	15	7	7	14	14	57	90
				Art Act		1000		100	Actual days									THE PLANT
GD5	Procurement of Computer with laser printer and other accessories.	L/S	L/S	OTM/LTM	PD	Grant GOI	2.75	2.75	Planned Date	1000	10-Jan-24	25-Jan-24	01-Feb-24	08-Feb-24	22-Feb-24	07-Mar-24		05-Jun-24
									Planned Days		0	15	7	7	14	14	57	90
			Day of		. 10		EVIS !		Actual days	11 1000								

Rev.

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Project/Program Name & Code: Construction of Akhaura-Agartala Dual Gauge Railway link (Bangladesh Portion)

ackage No.	Description of Procurement package Works	Unit	Quantity	ment	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	of Fund	Contract Agreemen t cost in Lakh Tk	Budget allocation 23-24	Time code for process	Advertise prequel (if applicable)	Advertise tender	MSSS (2-517) (3-4)	Tender Evaluation		Notification of Award	Signing of Contract	to contract	Time for completion of contract
1	2	3	4	5	6	7	R		9	10		42	42		- 46	46	signature	(days)
GD6	Procurement of Digital Photocopier	L/S	L/S	OTM/LTM	PD	Grant GOI	6.00	6.00	Planned Date		10-Jan-24	25-Jan-24	01-Feb-24	08-Feb-24	22-Feb-24	07-Mar-24	-1/	05-Jun-24
				1 × 11		00.			Planned Days	De North Control	0	15	7	7	14	14	57	90
								1-0	Actual days									7 7 7

TRACK SUPPLY OFFICER (EAST)

PROJECT DIRECTOR

General Manager (East)

Rev.

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## ANNUAL PROCUREMENT PLAN (2023-2024)

সংলগ্নি- ১/১

Ministry/Division Agency

Ministry of Railways Bangladesh Railway Project Director,

Code: 15103

Development

Budget

Procuring Entity Name & Code. Project/ Programme Name & Code

Bangabandhu Sheikh Mujib Railway Bridge Construction Project

Code: 224088200

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lakh Taka	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Technical Sub Committee & Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	44	40						
GD2	Office Equipment							3	10	11	12	13	14	15	16	17	18
	GD-2-B							Planned Date		18.10.2023	01.11.2023	15.11.2023	22.11.2023	29.11.2023	97.40.0000		
	Computer with UPS, Laser Printer, LCD Monitor and other accessories	L.S.	6	OTM (NCT)	PD	GOB	10.70	Planned Days			14	14	7	29.11.2023	27.12.2023		
	Laptop with other accessories		2				19.11.0						,		28	70	26.02.2024
	Heavy duty Color Printer		1					Actual Date								7	
	GD-2-D																
	GD-2-D2																
	Heavy Duty Digital Photocopier	L.S. 1	0711 010-				Planned Date		25.10.2023	08.11.2023	22.11.2023	29.11.2023	06.12.2023	03.01.2024			
	CONTRACTOR	L.S.		OTM (NCT)	PD	GOB	8.80	Planned Days			14	14	7	7	28	70	05.03.2024
	Spiral Binder		1					Actual Date							20		
As Required	Office Stationeries	L.S.		RFQ or Direct Cash Purchase	PD	GOB	58.00				As and	when required the	roughout the pr	roject period			
As Required	Small Office Equipments	L.S.		Direct Cash Purchase	PD	GOB	1.00				As and	when required the	roughout the pr	oject period			
As Required	Maintenance of Motor Vehicle, Furniture etc.	L.S.		RFQ/LTM/ Direct Cash Purchase	PD	GOB	40.00					when required the					
	Total value of go	ande	procure	mont			118,50										

Project Director

Addl. D rector General (Mrast

### ANNUAL PROCUREMENT PLAN (2023 - 2024)

সংলগ্নি- ১/২

Ministry/Division

Ministry of Railways

Budget

Development

Agency

Bangladesh Railway

Code: 15103

Procuring Entity Name & Code.

Project/ Programme Name & Code

Project Director

Bangabandhu Sheikh Mujib Railway Bridge Construction Project

Code: 224088200

Package No	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (in Lakh Taka)	Time Code for Process	Advertise Prequalification (If applicable)	Advertise Tender	Tender Opening	Technical Sub Committee & Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	BANGABANDHU SHEIKH MUJIB RAILWAY BRIDGE CONSTRUCTION PROJECT: EASTERN PART OF CIVIL WORKS including part construction of Bridge, Embankment, track, river training			Inernational				Planned Date	-	- 4	*	- **					
	works, Station Buildings, Ancillary facilities, Level Crossing gates, Site Office, Godown, Site Laboratory, Staff Dormitory, Engineer's Facilities, Electrical Works, provision of gas pipes, relocation of	10	As per Annex-C of approved	Competitive Bidding (Single-stage Two- Envelope, JICA	CCGP	GOB &	680,174.66		569	Sar 1	100	4	-		14	536	48 months
	services/utilities, and other physical works including supplying all necessary Labour, Materials, Equipment, Plants & Machinery, Transportation cost as described in Bid Documents including 1 year defect liability period excluding CD-VAT.		RDPP	Standard Bidding Document (Works).		JICA		Actual Date		17.10.2018	20.02.2019	01.12.2019	09.01.2020	05.03.2020	05.04.2020		
WD2	BANGABANDHU SHEIKH MUJIB RAILWAY BRIDGE CONSTRUCTION PROJECT: WESTERN PART OF CIVIL WORKS including part construction of Bridge, Embankment, track, river training			inernational				Planned Date				•	5+				
	works, Station Buildings, Ancillary facilities, Level Crossing gates, Site Office, Godown, Site Laboratory, Staff Dormitory, Engineer's Facilities, Electrical Works, provision of gas pipes, relocation of	LS	As per Annex-C of approved	Competitive Bidding (Single-stage Two- Envelope, JICA	CCGP	GOB & JICA	614,832.17	Planned Days					· ·	-		536	48 months
	services/utilities, and other physical works including supplying all necessary Labour, Materials, Equipment, Plants & Machinery, Transportation cost as described in Bid Documents including 1 year defect liability period excluding CD-VAT.		RDPP	Standard Bidding Document (Works).		JICA		Actual Date	*	17.10.2018	20.02.2019	11.12.2019	09.01.2020	05.03.2020	05.04.2020		
WD3	BANGABANDHU SHEIKH MUJIB RAILWAY BRIDGE CONSTRUCTION PROJECT: Signalling and Telecommunication	1	As per	Inernational Competitive Bidding				Planned Date	₹-			(4)	14	2			
	Works (of the whole project section including supplying all necessary Labour, Materials, Equipment, Plants & Machinery, Transportation cost as described in Bid Documents including 1 year defect liability	LS	Annex-C of approved RDPP	(Single-stage Two- Envelope, JICA Standard Bidding Document (Design	CCGP	GOB & JICA	5,465.37	Planned Days	*			*				559	28 months
	period excluding CD-VAT )			Build)				Actual Date		09.11.2020	28.01.2021	08.02.2022	31.03.2022	04.04.2022	22.05.2022		
WD4	Outsourcing for Driver, Office Sohayok, Porichonnotakarmi and		Annex-M	1000		1000		Planned Date	-	4	-				-		
	Nirapatta Prahari for BANGABANDHU SHEIKH MUJIB RAILWAY BRIDGE CONSTRUCTION PROJECT	1	of approved	OTM	PD	GOB	416.41	The state of the s	-	-	-	-		-	-	103	72 months
	ENDSE CONCINCOTION PROSECT		RDPP	,	1 2			Actual Date	4:	19,10.2017	23,11,2017	19.12.2017	24.12.2017	29.01.2018	30,01.2018		
WD5	Construction of Museum, Inspection Bungalow and Related Works as		Annex-C4			GOB		Planned Date		19.07.2023	30.08.2023	11.10.2023	26.11.2023	03.12.2023	31,12.2023		
	described in Bid Document including 1 year defect liability period excluding CD-VAT	1	of approved	OTM (NCT)	CCGP	& &	6,971.88	Planned Days			42	42	46	7	28	165	22 months
			RDPP	((401)		JICA		Actual Date									
As Reauired	Hiring event management organization and other costs for Ground Breaking ceremony/inauguration ceremony/similar occasions.		Annex-O1 of approved RDPP	OTM/RFQ/DPM (NCT)	PD	GOB	250.00				As and w	nen required thro	oughout the pr	roject period			
As Reauired	Hiring organization for Publication, Documentation, Documentary fo Archive, Museum, Souvenir etc. and related works on Bangabandhu Sheikh Mujib Railway Bridge Construction Project		Annex-O1 of approved RDPP	OTM/RFQ/DPM (NCT)	PD	GOB	75.00				As and w	nen required thro	oughout the pr	roject period			
As Reaulred	Hiring organization for Preparation of Website, Digitalization & IT related works on Bangabandhu Shelikh Mujib Railway Bridge Construction Project		Annex-O1 of approved RDPP	OTM/RFQ/DPM (NCT)	PD	GOB	75.00				As and w	hen required thro	oughout the pr	roject period			
							1,308,260,49										

Deputy Director Bridge 6, 17, 19

Addl. Chief Engineer

Chief Engineel 2023

Project Director

Addl. Director General (Infrastructure)

## ANNUAL PROCUREMENT PLAN (2023-2024)

সংলগ্নি- ১/৩

Ministry/Division

Ministry of Railways

Agency

Bangladesh Railway

Procuring Entity Name & Code.
Project/ Programme Name & Code

Project Director

Bangabandhu Sheikh Mujib Railway Bridge Construction Project

Budget

Development

Code: 15103

Code: 224088200

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lakh Taka	Time Code for Process	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	47	10	19
	Consulting Services for Detailed Design, Bid Assistance and Construction			Quality -Based		7		Planned Date	-	2	-	-	- 14	-	-	- 17	16	19
001	Supervision of Bangabandhu Sheikh	L.S	Annex-P of RDPP	Selection (QBS) with short -listing	CCGP	GOB & JICA	81,780.62	Planned Days			-	-	-			-	445	105 Months
	Mujib Railway Bridge Construction Project		OI NOFF	(ICB)		JICA		Actual Date	13.12.2015	04.05.2016	29.06.2016	21.08.2016	29.08.2016	02.11.2016	08.02.2017	02.03.2017	445	105 IVIORITIS
	Total value	of s	ervice pro	ocurement			81,780.62											

Deputy Director/Bridge 07.27

Addl. Chief Engineer

09.07.2023 Chief Engineer

Project Director

Addl. Director General (Infrastructure)

ANNUAL PROCUREMENT PLAN: 2023-2024 (GOODS)

Ministry/Division

8 Ministry of Railways.

Code: 151

Agency Procuring Entity Name & Code Bangladesh Railway. Bangladesh Railway.

Code: 15103

Project/Programme Name & Code

Procurement of 20 nos Meter Gauge Diesel Electric Locomotives and 150 nos. Meter Gauge Carriages for Bangladesh Railway. Project Code: 224136200

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority		Est. Cost in Lakh Taka	Actual Contract Value in Lakh Taka	Time Code for Process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening.	Technical sub- Committee	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract
								Lakn Taka					& Tender Evaluation.				Signature days	days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
									Planned Dates		07.08.2023	13.08.2023	-	-	-	29.08.2023	-	-
GD11	Procurement of office stationery and others	LS	LS	RFQ	PD	GOB	2.00	-	Planned Days		0	7	0	0	0	17	24	28
									Actual Dates		-	-	-	-		-	-	-
									Planned Dates		04.09.2023	10.09.2023	-		-	26.09.2023	-	
GD12	Maintenance cost of vehicle	LS	LS	RFQ	PD	GOB	0.50	-	Planned Days		0	7	0	0	0	17	24	28
									Actual Dates		-	-	-	-	-	-	-	12
				Total Value	of Goods Pro	curement:	2.50											***

Works Manager (Project)

Procurement of 20 nos. MG DE

Locomotives & 150 MG Passenger

Carriages Project
(Md. Shahidul Islam Brulyan)
Works Manager (Project)
Procurement of 20 MG Locomotive &
150 MG Passenger Carriages Project.
Bangladesh Railway, Rail Bhaban, Dhaka.

General Manager (Project) & 23

(Partha Sarkar)

General Manager (Project) & Project Director Procurement of 20 Nos MG DE Locomotive 150 Nos. MG passenger Carriages Project Bangladesh Railway, Rail Bhaban, Dhaka

## ANNUAL PROCUREMENT PLAN: 2023-2024 (WORKS)

Ministry/Division

8 Ministry of Railways.

Code: 151

Agency

Procuring Entity Name & Code

Bangladesh Railway. Bangladesh Railway.

Code: 15103

Project/Programme Name & Code

Procurement of 20 nos Meter Gauge Diesel Electric Locomotives and 150 nos. Meter Gauge Carriages for Bangladesh Railway. Project Code: 224136200

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Taka	Actual Contract Value in Lac Taka	Time Code for Process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening.	Technical sub- Committee & Tender Evaluation.	Approval to Award	Notification of Award		Total Time to Contract Signature	Company of the Compan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
									Planned Dates		1							
WD	Nil								Planned Days		1							
									Actual Dates									
	-			Total Value	of Works Pr	rocurement	0.00											

Works Manager (Project)

Procurement of 20 nos. MG DE

Locomotives & 150 MG Passenger

Carriages Project
(Md. Shahidul Islam Bhuiyan)
Works Manager (Project)
Procurement of 20 MG Locomotive &
150 MG Passenger Carriages Project
Bangladesh Railway, Rail Bhaban, Dhaka

General Manager (Project) &

Project Director.

(Partha Sarkar)

General Manager (Project) & Project Director Procurement of 20 Nos MG DE Locomotive 150 Nos. MG passenger Carriages Project Bangladesh Railway, Rail Bhaban, Dhaka,

## ANNUAL PROCUREMENT PLAN: 2023-2024 (SERVICE)

Ministry/Division

8 Ministry of Railways.

Code: 151

Agency Procuring Entity Name & Code

Bangladesh Railway. Bangladesh Railway.

Code: 15103

Project/Programme Name & Code

Procurement of 20 nos Meter Gauge Diesel Electric Locomotives and 150 nos. Meter Gauge Carriages for Bangladesh Railway. Project Code: 224136200

Package No	Description of Procurement Package SERVICE	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Taka	Actual Contract Value in Lac Taka	0	Not used in GOODS	Issue of RFP/ Advertise Tender	RFP Opening.	Evaluation.of Proposals	Approval to Award	Notification of Award	The state of the s	Total Time to Contract Signature days	Time for Completion of Contract days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
									Planned Dates									
SD	Nil								Planned Days									
									Actual Dates									
			7	Total Value of	Services Pro	curement:	0.00	0.00										

Works Manager (Project) Procurement of 20 nos. MG DE

Locomotives & 150 MG Passenger

Carriages Project (Md. Shahidul Islam Bhuiyan) Works Manager (Project) Procurement of 20 MG Locomotive & 150 MG Passenger Carriages Project Bangladesh Railway, Rail Bhaban, Dhaka

Addl. Project Director (CME/Project)

General Manager (Project) &

Project Director.

(Partha Sarkar)
General Manager (Project) & Project Director
Procurement of 20 Nos MG DE Locornotive 150 Nos. MG passanger Carriages Project

-Bangladesh Reilway, Rall Bhaban, Dhaka,



# Annual Procurement Plan & Procurement Implementation Report for the Year of 2023-2024

Ministry/Division

Ministry of Railways

**Budget: Development** 

Agency

cy Bangladesh Railways (BR)

2023-24

Procuring Entity

Director General. (BR)

Project/ProgrammeName & Code

Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.

224149600

Package No	Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk (as Per DPP/CA)	Time Codes for Progress	Advertise Prequet (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract	Time for Completion of Contract
GD-2	Procurement of small office equipments and office furniture	LS	*	LTM	PD	GOB	20.00	Planned date	-	16 Jul,23,Sun	06 Aug.23,Sun	20 Aug,23,Sun	27 Aug,23,Sun	03 Sep.23,Sun	01 Oct,23,Sun	signature	30 Nov,23,Th
								Planned days	*		21	14	7	7	28	77	60
OD a								Actual date		7 5 11							
(Lot-1)	Procurement of Office Stationaries and other Consumables (Lot-1)	Nos		LTM	PD	GOB	5.00	Planned date	-	10 Aug.23,Thu	31 Aug.23, Thu	14 Sep,23,Thu	21 Sep.23,Thu	28 Sep.23,Thu	26 Oct,23.Thu		25 Dec,23,Mor
	(ESF1)							Planned days			21	14	7	7	28	77	60
00.0								Actual date									
Lot-2)	Procurement of Office   Stationaries and other Consumables (Lot-2)	Vos	-	LTM	PD	GOB	5.00	Planned date	•	12 Dec,23.Tue	02 Jan.24, Tue	16 Jan,24,Tue	23 Jan,24,Tue	30 Jan,24,Tue	27 Feb,24,Tue		27 Apr,24,Sat
	(2012)							Planned days			21	14	7	7	28	77	60
3D-5	Track Tamping Machine, Rail N							Actual date	-								
15	sawing machine, Rail driling machine, Rail bending &	ios.		OTM (ICT)	MOR	GOB	2118.19	Planned date		13 Aug,23,Sun	03 Sep.23.Sun	17 Sep,23,Sun	24 Sep,23,Sun	01 Oct,23,Sun	29 Oct,23,Sun		28 Dec,23,Thu
S	Strengthening machine, Track fting Jack (15 Ton)							Planned days	-		21	14	7	7	28	77	60
								Actual date								THE PERSON NAMED IN	

(Md. Mostafizur Rahman) Executive Engineer/Project Bangladesh Railway Rajshahi.

(Md. Ahsan Jabir) Addl. Chief Engineer/Track/West Bangladesh Railway Rajshahi

Project Director.

(Md. Ashadul Haque) Chief Engineer/West Bangladesh Railway Rajshahi.

(Asim Kumar Talukder) 2 General Manager/West Bangladesh Railway Rajshahi.

# Annual Procurement Plan & Procurement Implementation Report for the Year of 2023-2024

Ministry/Division

Ministry of Railways.

Budget: Development 2023-24

Agency

Bangladesh Railway. (BR)

Procuring Entity

Director General. (BR)

Project/ProgrammeName & Code

Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.

224149600

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	of Funds	Estd Cost in Lakh Tk (as Per DPP/CA)	Codes	Prequet (if	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
WD-6	Outsourcing of Manpower	Month	30	ОТМ	GM	GOB &	46.00	Planned date									
								Planned days	-		21	21	7	7	28	84	900
								Actual date		18 Jun,23,Sun	10 Jul,23,Mon						

(Md. Mostafizur Rahman) Executive Engineer/Project

Bangladesh Railway Rajshahi. (Md. Ahsaluabir)
Addl. Chief Engineer/Track/West

Bangladesh Railway Rajshahi

&

Project Director.

(Md. Ashadul Maque) Chief Engineer/West Bangladesh Railway Rajshahi.

(Asim Kumer Talukder)

General Manager/West Bangladesh Railway

Rajshahi.

# Annual Procurement Plan & Procurement Implementation Report for the Year of 2023-2024

Ministry/Division

Ministry of Railways

Budget: Development

Agency

Bangladesh Railway. (BR)

2023-24

Procuring Entity

Director General. (BR).

Project/ProgrammeName & Code

Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway

224149600

No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	of	In Lakh Tk. (as Per	Codes for	Advertise EOI	Issue REP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening &	Negotation	Approvai	Singning of contract	Total time	Time for Completion o
SD-1	Consultancy Services for	LS		QCBS	CCGP	GOB &		Progress					Evaluation				Contract signature	Contract
	updating Feasibility Study, Detail Engineering Design, Bidding Services, Construction,			4000	CCGF	PA	7584.67	Planned date								4		08 Aug 25 Fr
	Supervision and Services during Defect Liability Period							Planned days										1080
								Actual		04 Feb.20 Tue	00.4420.0							
								date		04 Feb,20,1de	06 Mar 20 Sun	24 Jun 20, Wed	19 Jun, 21, Sat	22 Dec.21.Wed	17 May 22 Tue	25 Aug.22, Thu		

(Md. Mostafizur Rahman) Executive Engineer/Project Bangladesh Railway Rajshahi

(Md. Ahsan Jabir) Addl Chief Engineer/Track/West Bangladesh Railway Rajshahi

Project Director.

26 b

(Md. Ashadul Haque) Chief Engineer/West Bangladesh Railway Rajshahi

(Asim Komar Talukder) General Manager West

Bangladesh Railway Rajshahi





## Annual Procurement Plan: 2023-24 (Services)

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway. (BR)	
Procuring Entity Name & Code	Director General. BR	15103
Project/Programme Name & Code	Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali	224269100

Package No	Description of Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund		Time Codes for Progress	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial proposal opening & Evaluation	Negotiation	Approval	Singning of Contract	Total time of Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	SD1:- Phase-1:-		T.	QCBS (NCB)	CCGP	GOB	3027.68 (CA	Planned date										30-6-2024
	Consultancy Services for						Value 2707.00)	Planned days										
	feasibility study, detailed design, tendering services. Phase-2:- Consultancy Services for Construction Services & Defect Liability.							Actual date	21.06.2018	4.10.2018	5.112018	09.12.2018 24.12.2018 09.01.2019 15.01.2019 17.02.2019	27.02.2019	•	16.05.2019	19.5.2019		

(Md. Anower Hossain) 2

Executive Engineer (Project)

Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali Project Bangladesh Railway, Rajshahi.

(Md. Ahsan Aba) Addl. Chief Engineer/Track/West Bangladesh Rai way, Rajshahi. (Md. Ashadul Haque)
Project Director

Chief Engineer (West) Bangladesh Railway, Rajshahi. Asim Kumar Talukder) V General Manager (West) Bangladesh Railway, Rajshahi.

## Annual Procurement Plan: 2023-24 (Works)

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway. (BR)	
Procuring Entity Name & Code	Director General. BR	15103
Project/Programme Name & Code	Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali	224269100

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (as per DPP)		Advertise Prequet (if applicaple)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singning of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WDI	WD1:- Construction of Broad Gauge Rail Line	KM	Mainline =19	OTM (Single	CCGP	GOB	43464.82 (CA Value	Planned date								-	30-06-2024
	from Madhukhali to Magura Via Kamarkhali including Station Building,		km(BG) and	stage two envelop)			43378.32)	Planned date									
	Platform, Platorm Shed, Approach Road & Car Parking Area, R. C. C Box Culvert, Level Xing Gate, Embankment, Bank Protection wall, Boundary Wall, Ballast Wall, curve post, KM post, creep post, Signalling, Telecom, Electric Works & other Ancillary Works.		Loop line =4.90 km (BG)	NCT				Actual date		24.8.2020	07.12.2020	05.1.2021 19.1.2021 09.2.2021 25.2.2021	01.5.2021	11.5.2021	23.5.2021		
WD2	WD2:- Construction of 02 nos. BG Standard	m	750	OTM (Single	CCGP	GOB	45000.00 (CA Value	date									30-06-2024
	Major Bridge with 25 ton axe loading (Major Bridge#1 650 m with			stage two envelop)		18	44894.92)	Planned date							1		
	Viaduct & Major Bridge#2 100m) including H Beam.			NCT .				Actual date		28.10.2020	07.12.2020	19.1.2021 09.2.2021 25.2.2021	01.5.2021	11.5.2021	23.5.2021		

(Md. Anower Hossain)

Executive Engineer (Project) Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali Project Bangladesh Railway, Rajshahi.

Addl. Chief Engineer/Track/West Bangladesh Railway, Rajshahi.

(Md. Ashadul Haque) Project Director

Chief Engineer (West) Bangladesh Railway, Rajshahi. General Manager (West)

Bangladesh Railway, Rajshahi.

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway. (BR)	
Procuring Entity Name & Code	Director General. BR	15103
Project/Programme Name & Code	Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali	224269100

No No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Funds	Estd. Cost in Lakh Tk. (as per RDPP)	Time Code for Process	Not Used in Good	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1001	[3 Set computer with UPS, LED Monitor, 3 Printer (1 No. Colour Printer, 2 Nos. A3 Laser Jet Printer) 1No. Legal Scanner etc.]	LS	N -	LTM	PD	GOB	5.00	Planned date	-	28.08.2023	17.09.2023	2.10.2023	09.10.2023		13.11.2023	-	30 days
-A)								Planned days									
			My					Actual date									
(Lot	Lot B; Consumables Stores,	LS	-	LTM	PD	GOB	5.00	Planned date		28.08.2023	17.09.2023	2.10.2023	09.10.2023	16.10.2023	13.11.2023		30 days
-B)						7		Planned days				-7	14-4				2 - 44
								Actual date									

(Md. Anower Hossain)

Executive Engineer (Project)

ction of Broad Gauge Rail Line From

Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali Project Bangladesh Railway, Rajshahi. (Md. Alean Paori) Addl. Chief Engineer/Track/West Bangladesh Railway, Rajshahi.

West hi.

Chief Engineer (West) Bangladesh Railway, Rajshahi.

(Md. Ashadul Hage

Project Director

(Asim Kumar Talukder) General Manager (West) Bangladesh Railway, Rajshahi.



## **ANNUAL PROCUREMENT PLAN: 2023-2024 (GOODS)**

Budget: Development

Ministry / Division	8	Ministry of Railways
Agency	8	Bangladesh Railway
Procuring Entity Name & Code	8	Bangladesh Railway & 15103
Project / Programme Name & Code	8	Rolling Stock Operations Improvement of Bangladesh Railway (Rolling Stock Procurement). Project Code: 224269000

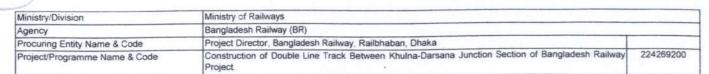
Package No.	Description of procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Day of Manager	Not used in GOODS	Invite / Advertise Tender	Tender Opening	Technical Sub- Committee & Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 14-A	Maintenance of Jeep No. Dhaka Metro Gha- 18-8077.	LS	LS	RFQ	DG, BR	GOB	0.75	Planned Dates		20.03.2024	27.03.2024	29.03.2024	02.04.2024	04.04.2024	10.04.2024		24.04.2024
14-74								Planned Days		0	7	2	4	2	6	21	14
								Actual Dates						,			
GD	Maintenance of Microbus	LS	LS	RFQ	DG, BR	GOB	0.75			20.03.2024	27.03.2024	29.03.2024	02.04.2024	04.04.2024	10.04.2024		24.04.2024
14-B	No. Dhaka Metro Cha- 56-5002.									0	7	2	4	2	6	21	14
1			Tot	al Value of G	oods Procur	ement:	1.50										

Works Manager (Project, C&W)

Addl. Project Director (Chief Mechanical Engineer)

Project Director (General Manager/Project)

Note: The revised Annual Procurement Plan 2023-24 does not include any packages of Works and Services.



Package No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk. (As per DPP)	Time Codes for Progress	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Supply and commissioning of Ballast Tamping Machine	Nos	1	OTM (ICT) (Limited within	MOR	GOB & LoC-3	2027.00	Planned date	20 Aug,23 Sun	01 Oct.23,Sun	29 Oct,23,Sun	05 Nov,23,Sun	12 Nov,23,Sun	10 Dec,23,Sun		07 Jun,24,Fri
				Indian Supplier)		(India)		Planned days		42	28	7	7	28	112	180
								Actual date								
GD- 3	Procurement of Office Equipment.	Nos	1	LTM	PD	GOB	37.25	Planned date	20 Aug,23,Sun	10 Sep,23,Sun	01 Oct,23,Sun	08 Oct,23,Sun	15 Oct,23,Sun	12 Nov,23,Sun		11 Jan,24,Thu
								Planned days		21	21	7	7	28	84	60
и и								Actual date								
	Procurement of office stationaries & other consumables.	LS	-	LTM	PD	GOB	10.00	Planned date	01 Aug,23,Tue	15 Aug,23,Tue	29 Aug,23,Tue	05 Sep,23,Tue	12 Sep,23,Tue	19 Sep,23,Tue		19 Oct,23,Thu
	a outer consumables.							Planned days		14	14	7	7	7	49	30
,					7			Actual date								
GD-7	Procurement of Motor Trolley.	Nos	2	LTM	PD	GOB	30.00	Planned date	30 Jul.23,Sun	13 Aug,23,Sun	27 Aug,23,Sun	03 Sep,23,Sun	10 Sep,23,Sun	17 Sep,23,Sun		16 Nov,23,Thu
			<.					Planned days		14	14	7	7	7	49	60
								Actual date								

( Md. Moniruzzaman)

XEN / HQ / Project Bangladesh Railway Railbhaban, Dhaka (Md. Monirul Islam Firozal

Project Director Bangladesh Railway Railbhaban, Dhaka Approved

(Md. Shahidul Islam)

ADG (Infrastructure) Bangladesh Railway

Railbhaban, Dhaka

### ANNUAL PROCUREMENT PLAN (WORKS)

BUDGET	DEVELOPMENT	
	2023-24	

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railbhaban, Dhaka	
Project/Programme Name & Code	Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway Project.	224269200

Package No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Codes for Progress	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Procurement of Non-Consulting Service for Outsourcing of Man power in connection with							Planned date	26 Jun,23,Mon	10 Jul,23,Mon	24 Jul,23,Mon	31 Jul,23,Mon	07 Aug.23,Mon	04 Sep,23,Mon		03 Sep,24,Tue
WD-4	Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway Project.	k Person month	120	OTM (NCT)	Project Director	GOB	30.00	Planned days		14	14	7	7	28	70	365
								Actual date	16 Jul,23,Sun	31 Jul,23,Mon						

Approved

( Md. Moniruzzaman)

XEN / HQ / Project

Bangladesh Railway

Railbhaban, Dhaka

(Md. Monirul Islam Pirozi)

Project Director

Bangladesh Railway

Railbhaban, Dhaka

(Md. Shahidul Islam)

ADG (Infrastructure)

Bangladesh Railway

Railbhaban, Dhaka

Ministry of Railways	
Bangladesh Railway (BR)	
Project Director, Bangladesh Railway, Railbhaban, Dhaka	
Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway Project.	224269200
	Bangladesh Railway (BR) Project Director, Bangladesh Railway, Railbhaban, Dhaka Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway

ackag e No.	Description of Package Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Codes for Progress	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evualation	Negotiation	Approval	Singning of contract	Total time to Contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	45	40		40
SD-1	C B C C									10.0	12	15	14	15	16	17	18
	Consultancy Service for Updating Feasibility Study with Detail Engineering Design, Bidding Services and	-	-	QCBS (ICB) (Limited	CCGP	GOB &	8737.03	Planned date				Con	sultancy Service is o	ngoing.			
	Construction Supervision and Services  During Defect Liability period for			within Indian Consultants)		PA (LOC 2)		Planned days									
	Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway*							Actual date		08 Sep.20,Tue	10 Dec,20,Thu	31 Mar,21 Wed	19 Jul,21,Mon	10 Nov.21,Wed	20 Apr,22,Wed	25 Aug.22,Thu	03 Oct,26,Sa

(Md. Moniruzzaman) XEN/HQ/Project/KDDLP Bangladesh Railway

Railbhaban, Dhaka

(Md. Monirul Islam Firozi)
Project Director/KDDLP
Bangladesh Railway
Railbhaban, Dhaka

Approved

(Md. Shahidul Islam) ADG (Infrastructure) Bangladesh Railway Railbhaban, Dhaka



### BANGLADESH RAILWAY ANNUAL PROCUREMENT PLAN 2023-24 (Works)

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Director General, BR	
Project/Programme Name & Code	Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India (1st Revised). &Code-224270300	

SL No	Package No.	Description of Procurement Package Works.	Chit	Quantity	Procure- ment Method & Type	Contract Approving Authority	of	Estd Cost in Lakh I'k	Time Codes for Process	Advertise Tender		Tender Evaluation	The state of the s	Notificatio n of Award		Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	WD-1	Package No. WD-1: Construction of Broad Gauge Rail Line between Chilahati and Chilahati Border for connectivity with India (including R.C.C Box Culvert, Level Xing Gate,		Mainline= 7 km (BG) and 2 36 KM (BG) loop line, Bridge/ Culvert 7 Nos (3x2m+ 4x4m =22 meter)	OTM (Single stage two envelope)	CCGP	GOB	10191 49	Planned dates	01 08 18	21 08 18	18 09 18	25.9.18	02 10 18	31 12 18	.,	31 01 22
		Immigration & Customs facilities, Rest house, Bank Protection wall. Boundary wall Ballast wall, Electrical, Signaling works & other ancillary works (Continuous from previous year).							Planned days Actual dates	30.10 18	21 28 01 19	28	7 20.6.19	7	28 24.6.19	91	30.06.23
2	WD-2	Package No. WD-2 :Construction of Platform, Platform Shed, a New Foot over Bridge, Raised Platform and Wash Pit Line with all Electrical works and Water Supply network, Water Hydrant,		A New Foot over Bridge- 230 Sqm, Construction of Island Platform- 1500 sqm, Platform Shed- 1540 Sqm and Four	OTM	DG, BR	GOB	2195.57	Planned dates	25 07 22	14.08.22	11 09.22	18 09.22	25.09.22	23 10.22		30 06 23
		drain facilities and Soak Well for Wash-Pit.		Raised Platform & Two Wash Pit Line- 976 RM.					Planned days		21	28	7	7	28	91	
				Construction and Fixing Boundary Pillar					Actual dates	13 10 22	14 1122	05 12 22	19.12.22	26 12 22	29.12.22		31 12 23

(Md. Abdur Rahim)
Bridge Engineer
Bangladesh Railway/Paksey
&
Project Director.

(Md. Ahsan Jabir)
Addl. Chief Englneer/Tr/West
Bangladesh Railway
Rajshahi.

(Md. Ashadul Haque) Chief Engineer/West Bangladesh Railway, Rajshahi & Project Coordinator.

(Asim Kumar Talukder) General Manager/West Bangladesh Railway Rajshahi.

# BANGLADESH RAILWAY RIVISRD ANNUAL PROCUREMENT PLAN 2023-24 (Goods) PROCUREMENT IMPLEMENTATION REPORT

Ministry Division- Ministry of Railways Agency-Bangladesh Railway (BR) Procuring Entity Name & Code- Director General, BR

Project/Programme Name & Code - Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India (1st Revised) & Code-224270300

Package No	Description of Procurement Package Goods.	Unit	Quantity	Procure- ment Method & Type	Contract Approving Authority		Estimate Cost in Lakh Tk	Time Codes for Process	Advertise Prequel (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation		eNotification of Award	contract	Contract		Re
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	
				RFQ			2220	Planned dates		16/8/22	23/8/22	24/8/22	25/8/22	26/8/22	27/8/22		27-Sep- 22	
GD-4	Supply of computer/laptop & others (Printer, UPS etc.)	Set	3	(NCT)	PD	GOB	2.99	Planned days			7	1	1	1	1	11	30	
								Actual dates		09.6 22	16.6.22	16.6.22	16.6.22	19.6.22	19.6.22		14.7.22	
				200				Planned dates		16/8/22	23/8/22	24/8/22	25/8/22	26/8/22	27/8/22		27-Sep-22	
	Lot-A: Small Office equipment's.	LS		(NCT)	PD	GOB	2.99	Planned days			7	1	1	1	1	11	30	
GD-5		1		(				Actual dates		09.6.22	16 6.22	16.6.22	16.6.22	19 6.22	19.6.22		14 7.22	
OD-3								Planned dates		16/7/22	23/7/22	24/7/22	25/7/22	26/7/22	27/7/22		27-Jul-22	
	Lot-B: Small Office equipment's	LS		(NCT)	PD	GOB	6.99	Planned days			7	1	1	1	1	11	30	
				1.0.17				Actual dates		69 6.22	16.6.22	16.6.22	16.6.22	19.6.22	20.6.22		14.7.22	
		1		02020				Planned dates		27/09/23	03/10/23	04/10/23	05/10/23	06/10/23	07/10/23		05-NoV-23	
GD-6	Procurement of Furniture for Station Building	LS		(NCT)	PD	GOB	25.00	Planned days			7	1	1	1	1	11	30	
				(1.01)				Actual dates										
								Planned dates		30/11/23	06/12/23	07/12/23	08/12/23	09/12/23	10/12/23	170	08-Jan-24	
GD-7	Procurement of Furniture for Station Building	LS		(NCT)	PD	GOB	25.00	Planned days			7	1	1	1	1	11	30	
				(1101)				Actual dates					-		A		2	

(Md. Abdur Rahim)
Bridge Engineer
Bangladesh Railway/Paksey
&
Project Director.

(Md. Ahsan Jabir) Addl. Chief Engineer/Tr./West Bangladesh Railway Rajshahi.

(Md. Ashadul Haque) Chief Engined Hest Bangladesh Railway, Rajshahi & Project Coordinator.

(Asim Kumar Talukder) General Manager/West Bangladesh Railway Rajshahi.

#### ANNUAL PROCUREMENT PLAN (SERVICE)

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railbhaban, Dhaka	
Project/Programme Name & Code	Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.	224269900

### BUDGET DEVELOPMENT 2023-24

Packag e No.	Description of Package Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Codes for Progress	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evualation	Negotation	Approval	Singning of contract	Total time to Contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD-1	Consultancy Services for Updating Feasibility Study, Detailed Design,	-	-	QCBS (ICB) (Limited	CCGP	GOB &	9756.37	Planned date					Consultancy Ser	vice is ongoing.			
	Mathetimatical Modelling, Tendering Services and Construction Supervision			within Indian Consultants)		PA (LOC 3)		Planned days		F-							
	Services for Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.							Actual date		10 Feb,20,Mon	04 Aug,20,Tue	15 Sep,20,Tue	15 Dec,20,Tue	13 Apr,21,Tue	29 Jul,21,Thu	27 Sep,21,Mon	30 Sep.25.Tue

( Md. Moniruzzaman) XEN/Project/BSRLP

Bangladesh Railway Railbhaban, Dhaka (Md. Monirul Islam Firozi) Project Director/BSRLP

Bangladesh Railway Railbhaban, Dhaka (Md. Shahidul Islam) ADG (Infrastructure) Bangladesh Railway Railbhaban, Dhaka



#### ANNUAL PROCUREMENT PLAN (WORKS)

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railbhaban, Dhaka	
Project/Programme Name & Code	Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.	24269900

BUDGET	DEVELOPMENT
	2023-24

Package No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	1000	Estd. Cost in Lakh Tk.	Time Codes for Progress	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification n of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Construction of Dual Gauge							Planned date	10 Jul,23,Mon	24 Jul,23,Mon	07 Aug,23,Mon	14 Aug,23,Mon	21 Aug,23,Mon	18 Sep,23,Mon		17 Sep,24,Tue
WD-5		ower in connection with	D	84	OTM (NCT)	Project Director	GOB	20.00	Planned days		14	14	7	7	28	70
	Shahid M. Mansur Ali Station, Sirajganj Project.							Actual date								

Approved

( Md. Moniruzzaman)

XEN/Project/BSRLP

Bangladesh Railway

Railbhaban, Dhaka

(Md. Monirul Islam Firozi) Project Director/BSRLP

Bangladesh Railway Railbhaban, Dhaka (Md. Shahidul Islam) ADG (Infrastructure)

Bangladesh Railway Railbhaban, Dhaka

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railbhaban, Dhaka	
Project/Programme Name & Code	Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.	224269900

Package No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Codes for Progress	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD- 3	Supply and commissioning of BG Ballast Tamping Machine	Nos	1	OTM (ICT) (Limited Within	MOR	GOB & LoC-3	2545.00	Planned date	13 Aug,23,Sun	24 Sep,23,Sun	22 Oct,23,Sun	29 Oct,23,Sun	05 Nov,23,Sun	03 Dec,23,Sun		02 Jun,24,Sun
				Indian Supplier)		(India)		Planned days		42	28	7	7	28	112	182
								Actual date								
GD- 4	Supply and commissioning of BG Track Car with two Tralers.	Nos	1	OTM (ICT) (Limited Within	MOR	GOB & LoC-3	2343.00	Planned date	14 Aug.23,Mon	25 Sep,23,Mon	23 Oct,23,Mon	30 Oct,23,Mon	06 Nov,23,Mon	04 Dec,23,Mon		02 Jun,24,Sun
				Indian Supplier)		(India)		Planned days		42	28	7	7	28	112	181
								Actual date								
GD-5/A	Procurement of office equipment	Nos	LS	LTM (NCT)	PD	GOB	17.25	Planned date	16 Jul,23,Sun	30 Jul,23,Sun	13 Aug,23,Sun	20 Aug,23,Sun	27 Aug,23,Sun	24 Sep,23,Sun		24 Dec,23,Sun
								Planned days		14	14	7	7	28	70	91
								Actual date								
	Procurement of office stationaries & other Consmbles.	Nos	LS	RFQ (NCT)	PD	GOB	3.00	Planned date	01 Aug,23,Tue	08 Aug,23,Tue	15 Aug,23,Tue	22 Aug,23,Tue	29 Aug,23,Tue	26 Sep,23,Tue		25 Dec,23,Mon
								Planned days		7	7	7	7	28	56	90
								Actual date						i in its		
GD-10	Procurement of Motor Trolley	No	1	LTM (NCT)	PD	GOB 1	20.00	date	02 Aug.23,Wed	16 Aug,23,Wed	30 Aug,23,Wed	06 Sep,23.Wed	13 Sep.23,Wed	11 Oct,23,Wed		09 Jan.24,Tue
								Planned days		14	14	7	7	28	70	90
								Actual date								

( Md. Moniruzzaman)

XEN/Project/BSRLP

Bangladesh Railway Railbhaban, Dhaka

(Md. Monirul Islam Firozi)

Project Director/BSRLP

Bangladesh Railway Railbhaban, Dhaka

Approved

(Md. Shahidul Islam) ADG (Infrastructure)

Bangladesh Railway

Railbhaban, Dhaka

#### ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Railways

Agency: Bangladesh Railway.

Procuring Entity Name & Code: Project Director.

Project /Programme Name & Code: Construction of Dual Gauge Double Line Between Joydebpur-Ishurdi Section of Bangladesh Railway.

Budget: Development FY: 2023-2024

Project Code: 224271800

SL. No	Package No.	Description of Procurement (Goods)	Unit	Qty	Procurment method & type	Contract approving authority	Source of Fund	Estd. Cost in Lakh Taka	Start to Prepare Tender Document	Invite/Adverti se Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature (days)	Time for completion of contract
1.	2	3	4	5	6	7	8	10	12	13	14	15	16	17	18	19	
1	GD 6 (Lot-	Lot-1: Procurment of Computer and Accessories: Computer with UPS, Laser Printer, 21 inch LCD/LED Monitor, Antivirus & other softwares, sound system and other accessories.	No	3	OTM (NCT)	PD	GOB	11.10	8/16/2023	8/24/2023	10/11/2023	1/9/2024	1/30/2024	2/7/2024	2/28/2024	188	
	1)	Laptop with Antivirus & other softwares, and other accessories.	No	2													
		High quality Color Printer.  External hard disk (1 or 2 terabyle)	110	6	-									-			
2	As Required	Small Office Equipments	L.S		Direct Cash Purchase	PD	GOB	2.50			As a	and when require	ed throught out t	the financial year			
2	As Required	Office Stationeries and Printing	L.S		Direct Cash Purchase	PD	GOB	16.50			As a	and when require	ed throught out t	the financial year			
3	The state of the s	Procurement of Tyre and Spare Parts for Transport Vehicles	L.S		RFQ/Direct Cash Purchase	PD	GOB	3.00			As a	and when require	ed throught out t	the financial year			
4		Repair and maintanance of Furniture, Office Equipment and Others.	L.S		RFQ/Direct Cash Purchase	PD	GOB	1.00			As a	and when require	ed throught out	the financial year			

XEN/HQ

Project Director

Addl. Director General/I

#### ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Railways

Agency: Bangladesh Railway.

Procuring Entity Name & Code: Project Director.

Project /Programme Name & Code: Construction of Dual Gauge Double Line Between Joydebpur-Ishurdi Section of Bangladesh Railway.

**Budget: Development** 

FY: 2023-2024

Project Code: 224271800

SL. No	Packa	ge No.	Description of Procurement works	Unit	Qty	Procurment method & type			Estd. Cost in Lakh Taka		Invite/Adve rtise Tender	100000000000000000000000000000000000000	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	WD2	Lot-1	Outsourcing of Manpower/Direct Recruitment (Grade-9 to 10)	Nos	8	OTM (NCT)	MOR	GOB	242.78	25.07.2023	05.08.2023	15.09.2023	15.10.2023	15.11.2023	22.12.2023	22.01.2024	150	



#### Annual Procurement Plan 2023-2024 (GOODS)

Ministry/Division

: Ministry of Railways.

Agency

: Bangladesh Railway.

Procuring Entity Name & Code

: Bangladesh Railway Code-

Programme and Code

: Rehabilitation of 100 Nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase) (1st Revised). Project Code- 224325400.

(In Lakh Taka)

Budget: Development.

Package No.	Description of Procurement packagec GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquel (If applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notificati- on of Award	Signature of Contract	Total time to contract signature	Time for completio n of contract
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	2	1 3	-					Planned date			01/08/2023	12/09/2023	17/10/2023	24/10/2023	21/11/2023		-
00 12 (5)	Procurement of 01 item Foreign spares	Nos.	ě	OTM	3	GOB	194.75	Planned days			62 days	42 days	35 days	7 days	28 days	174 days	120 days
GD-12 (F)	(List Attached)	1403.	Annex-3	(ICT)			at contract	Actual days		31/05/2023							-
		+	-					Planned date			01/08/2023	12/09/2023	17/10/2023	24/10/2023	21/11/2023	100000000000000000000000000000000000000	-
CD 12/F)	Procurement of 01 item Foreign spares	Nos.	Annex-3	OTM		GOB	116.66	Planned days			62 days	42 days	35 days	7 days	28 days	174 days	120 days
GD-13 (F)	(List Attached)	1403	E .	(ICT)				Actual days		31/05/2023							
		-	-	-				Planned date			01/08/2023	12/09/2023	17/10/2023	24/10/2023	21/11/2023		-
CD LL(E)	Procurement of 01 item Foreign spares	Nos.	Annex-3	OTM		GOB	247.00	Planned days			62 days	42 days	35 days	7 days	28 days	174 days	120 days
GD-14 (F)	(List Attached)	1103.	1 5	(ICT)			2800 (17,000)	Actual days		31/05/2023							-
		-	-					Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		-
CD 11/11/11	Procurement of 07 items Local spares	Meter	Annex-3	OSTEM		GOB	681.00	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
GD-11(L)(A)	(List Attached)	- Tricker	An V	(NCT)				Actual days									-
		+	-					Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		101
GD-13(L)	Procurement of 02 items Local spares	Meter	Annex-3	OTM	As per	GOB	138.00	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
OD-13(L)	(List Attached)		An	(NCT)	Delegation			Actual days								-	-
		1	-	10.	of Finaincial			Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		60 days
GD-14(L)	Procurement of 04 items Local spares	Meter	Annex-3	OTM	Power	GOB	55.40	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
(ID-14(C)	(List Attached)		An	(NCT)				Actual days								-	-
		1	m		1			Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023	21.1	60 days
GD-15(L)(A)	Procurement of 02 items Local spares	Nos.	Annex-3	OTM		GOB	80.25	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	ou days
GD-13(L)(A)	(List Attached)	2,000	Ani	(NCT)				Actual days						-		-	-
		1	5		1			Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023		27/09/2023		60 days
GD-19(L)	Procurement of 03 items Local spares	Nos	Annex	OTM		GOB	46.30	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
(ID-19(L)	(List Attached)	1.00	Anr	(NCT)		71		Actual days			100			-			-
		1	-		1			Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023		27/09/2023	-	-
CD 21/L)	Procurement of 02 items Local spares	Nos.	Annex-3	OTM	100	GOB	120.60	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
GD-21(L)	(List Attached)	1103.	1 L	(NCT)			15000000	Actual days									-
		-	1					Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023	-	-
OD 22/13	Procurement of 02 items Local spares	Nos.	Annex-3	OTM		GOB	34.25	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
GD-32(L)	(List Attached)	1408.	I II	(NCT)		1		Actual days									



Package No	Description of Procurement packagec GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquel (If applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notificati- on of Award	Signature of Contract	Total time to contract signature	Time for complete n of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	contrac 18
	Procurement of 07 items Local spares		£-3	ОТМ	THE PERSON NAMED IN			Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023	- 17	10
GD-35(L)	(List Attached)	Nos.	Annex-3	(NCT)		GOB	32.00	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
			-	(1101)				Actual days						- days	20 days	04 days	oo days
CD 20/11	Procurement of 04 items Local spares		Annex-3	ОТМ				Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		-
GD-38(L)	(List Attached)	Nos.	nne	(NCT)		GOB	19.20	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
		_	-	(1.17.17				Actual days									- any
CD 20(L)	Procurement of 01 items Local spares		×-3	ОТМ				Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
GD-39(L)	(List Attached)	Nos.	Annex-3	(NCT)		GOB	16.00	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
				(				Actual days	7								
CD Hoda	Procurement of 04 items Local spares		Annex-3	ОТМ				Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
GD-110(L)	(List Attached)	Nos.	nne	(NCT)	2	GOB	78.50	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
								Actual days									
CD HOUS	Procurement of 19 items Local spares		x-3	ОТМ				Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
GD-113(L)	(List Attached)	Nos.	Annex-3	(NCT)		GOB	69.05	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
			-					Actual days									
GD-116(L)(A)	Procurement of 01 items Local spares		Annex-3	DPM				Planned date			10/07/2023	24/07/2023	31/07/2023	07/08/2023	04/09/2023		
JD-11QLAN	(List Attached)	Nos.	nne	(NCT)	As per	GOB	47.88	Planned days				14 days	7 days	7 days	28 days	84 days	60 days
-			_		Delegation			Actual days		22/06/2023			- IDIA I				
GD-116(L)(B)	Procurement of 01 items Local spares	Nes	×	DPM	of Finaincial Power	000		Planned date			10/07/2023	24/07/2023	31/07/2023	07/08/2023	04/09/2023		
	(List Attached)	Nos.	Annex-3	(NCT)	200000	GOB	30.60	Planned days				14 days	7 days	7 days	28 days	84 days	60 days
			_	-	100			Actual days		22/06/2023							
D-116(L)(C)	Procurement of 01 items Local spares	Nos.	×	DPM		COD		Planned date			10/07/2023	24/07/2023	31/07/2023	07/08/2023	04/09/2023		
	(List Attached)	1408.	Annex-3	(NCT)		GOB	146.38	Planned days				14 days	7 days	7 days	28 days	84 days	60 days
								Actual days		22/06/2023							
D-116(L)(D)	Procurement of 01 items Local spares	Nos.	Annex-3	DPM		con		Planned date			10/07/2023	24/07/2023	31/07/2023	07/08/2023	04/09/2023		
	(List Attached)	1405.	E	(NCT)		GOB	31.81	Planned days				14 days	7 days	7 days	28 days	84 days	60 days
			-					Actual days	-	22/06/2023							
GD-120(L)	Procurement of 01 items Local spares	Nos.	Annex-3	LTM		con		Planned date		06/07/2023	20/07/2023	03/08/2023	10/08/2023	17/08/2023	06/09/2023		
,	(List Attached)	1405.	5	(NCT)		GOB	25.00	Planned days			14 days	14 days	7 days	7 days	20 days	62 days	30 days
		-			1	-		Actual days									
JU-121111 1	Procurement of 13 items Local spares	Nos.	ė.	OTM		COD	22.00	Planned date	- 1	06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	Marie Land	
,-,	(List Attached)	,405.	Annex-3	(NCT)		GOB	22.75	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
-		-	-	-	-	-		Actual days									010,00
	Procurement of 02 items Local spares	Nos.	Annex-3	DPM		con	-	Planned date	(	06/07/2023	-	17/08/2023	24/08/2023	31/08/2023	28/09/2023		
	(List Attached)	1405.	un l	(NCT)		GOB	63.00	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
			4		L			Actual days									

(or

Package 1	lo. Description of Procurement packaged GOODS  2	Unit	Qty 4	Procuremen method & type	Contract approving authority	Source of funds	Taka	Time code for process	Advertise priquel (If applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval Award		- Briantin e o	Total time to contract signature	n of
	P	1	_	1	0	-	8	9	10	11	12	13	14	15	16	17	contra 18
GD-123(I	Procurement of 02 items Local spares (List Attached)	Nos.	Annex-3	DPM		GOB	7.00	Planned date		06/07/202	3 03/08/202	3 17/08/202	3 24/08/202	23 31/08/202			10
	(Sist Final Cut)		And	(NCT)		GOB	7.90	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 dar
	Programme - 620 to		_		1	-		Actual days									100 00
GD-124(L	Procurement of 29 items Local spares (List Attached)	Nos.	Annex-3	OTM		GOB	120.55	Planned date		06/07/2023	03/08/202	3 17/08/2023	3 24/08/202	31/08/202	3 28/09/2023		
			An	(NCT)		COD	120.33	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 day
	Procurement of 28 items Local spares		i			-		Actual days Planned date		05100-0444							
GD-125(L	(List Attached)	Nos.	Annex-3	OTM		GOB	11.50	Planned days		06/07/2023	03/08/2023	17/08/2023	24/08/202	3 31/08/202	3 28/09/2023		
		100	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	(NCT)		000	11.50	Actual days			28 days	14 days	7 days	7 days	28 days	84 days	60 day
OB 1441	Procurement of 09 items Local spares		3	Own t		- 10		Planned date		04 107 10000	-						
GD-126(L)	(List Attached)	Nos.	Annex-3	OTM		GOB	77.08	Planned days		06/07/2023	03/08/2023	1770002020	24/08/202	3 31/08/2023	28/09/2023		
			An	(NCT)			77100	Actual days			28 days	14 days	7 days	7 days	28 days	84 days	60 day
OD 122/1	Procurement of 17 items Local spares		6.3	OTM				Planned date									
GD-127(L)	(List Attached)	Litre	Annex-3	OTM (NCT)		GOB	40.00	Planned days				06/07/2023	13/07/2023		17/08/2023		
			-	(NC1)				Actual days		05/04/2023	26/04/2023		7 days	7 days	28 days	84 days	60 days
GD-134(L)	Procurement of 13 items Local spares		Annex-3	ОТМ			0.1	Planned date		06/07/2023	03/08/2023	17/08/2023	24000000				
30 (34(2)	(List Attached)	Litre	une	(NCT)	A	GOB	55.00	Planned days			28 days		24/08/2023	-	28/09/2023		
			-	()	As per Delegation			Actual days			20 days	14 days	7 days	7 days	28 days	84 days	60 days
GD-136(L)	Procurement of 01 items Local spares	22	Annex-3	OTM	of Finaincial			Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	21/00/0002			
	(List Attached)	Litre	E I	(NCT)	Power	GOB	15.00	Planned days			28 days	14 days	7 days	31/08/2023	28/09/2023		
		-	-		7 7 6 6 5			Actual days				1+ uays	/ uays	7 days	28 days	84 days	60 days
D-138(L)	Procurement of 02 items Local spares		Annex-3	ОТМ			100	Planned date	. (	06/07/2023	03/08/2023	17/08/2023	24/08/2023	21/09/2022	20 00 00 00 00		701
,	(List Attached)	Nos.	E I	(NCT)		GOB	58.50	Planned days			28 days	14 days	7 days	31/08/2023	28/09/2023		
			-					Actual days				17 days	/ days	7 days	28 days	84 days	60 days
D-144(L)	Procurement of 07 items Local spares		Annex-3	ОТМ				Planned date	0	6/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	20/00/2004	-	
,	(List Attached)	Nos.	DIG.	(NCT)		GOB	21.40	Planned days			28 days	14 days	7 days		28/09/2023		
								Actual days	1110			14 days	/ uays	7 days	28 days	84 days	60 days
D-214(L)	Procurement of 01 items Local spares		Annex-3	ОТМ			1	Planned date	0	6/07/2023	03/08/2023	17/08/2023	24/08/2023	21/00/2022			
	(List Attached)	Nos	E	(NCT)		GOB	10.00 F	lanned days			28 days	14 days	7 days	31/08/2023	28/09/2023		
								Actual days				14 days	7 days	7 days	28 days	84 days	60 days
-227(TC)	Procurement of 12 items Local spares		×-3	ОТМ			F	lanned date	0	6/07/2023	03/08/2023	17/08/2023	24/08/2023	21 /00/2004			
201(10)	(List Attached)	Nos	Annex-3	(NCT)		GOB	18.00 P	fanned days			28 days	14 days	7 days	31/08/2023	28/09/2023		
			-	(2.0.1)				Actual days			20 days	14 days	/ days	7 days	28 days	84 days 6	60 days
D-31(Q)	Procurement of 23 items office Stationeries		x-3				P	lanned date	00	5/07/2023	20/07/2023	03/08/2023	10/08/2023	12000000			
31101	(List Attached)	Nos.	Annex-3	RFQM		GOB	4.20 P	lanned days			14 days	14 days		-	06/09/2023		
			X					Actual days		-	- uays	14 days	7 days	7 days	20 days	62 days 3	0 days

Package No	GOODS	Unn	Qty	Procurement method & type	Contract approving authority	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquel (H applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract signature	Time for completi n of
- 1	2	3	4	5	6	7	8	9	10	- 11	12	13	14	15	16	17	contract 18
GD-16(EF	Procurement of 01 items Foreign spares		N.3					Planned date		05/07/2023	05/09/2023	17/10/2023	21/11/2023	28/11/2023	26/12/2023	HIM HOLL	SE UN
GD-10(EF)	(List Attached)	Set	Annex	OTM (ICT)		GOB	817.00	Planned days			62 days	42 days	35 days	7 days	28 days	174 days	120 days
		-	4	1000				Actual days			No.			REAL PROPERTY.		CASTAGE I	No.
GD-14(EL)	Procurement of 11 item Local spare		×.	OTM				Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023	Service of	1
GD-14(EL)	(List Attached)	Meter	Annex-3	(NCT)	1 6	GOB	134.00	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
			<				AT SEC	Actual days						<b>WEATHER</b>			
CD 18/ELS	Procurement of 02 item Local spare	1	E.X	ОТМ				Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
GD-18(EL)	(List Attached)	Nos	Annex-3	(NCT)		GOB	10.15	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
			<	# 5 G. K				Actual days			MELDO		Bayle Ste			I DE L	Marie -
CD 22/FI	Procurement of 02 item Local spare		x-3	ОТМ	ac I			Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		100
GD-27(EL)	(List Attached)	Nos.	Annex-3	(NCT)		GOB	137.60	Planned days		0724	28 days	14 days	7 days	7 days	28 days	84 days	60 days
			<	PATE !				Actual days					Marketin.	RIFE		TEN YES	27/11/1
CD 20/ELV	Procurement of 06 item Local spare		X-3	ОТМ	As per Delegation		1000	Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023	W. 500	ALC: U
GD-28(EL)	(List Attached)	Nos.	Annex-3		of Finaincial	GOB	51.00	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
			4		Power		4 1 3	Actual days						Employee			11
GD-110(EL)	Procurement of 04 item Local spare		×.3	OTM	WE 1			Planned date				06/07/2023	13/07/2023	20/07/2023	17/08/2023		
GD-110(EL)	(List Attached)	Nos	Annex-3	(NCT)		GOB	12.73	Planned days					7 days	7 days	28 days	84 days	60 days
			A					Actual days		10/04/2023	27/04/2023			923			
on Heren	Procurement of 03 item Local spare		x-3					Planned date		05/07/2023	19/07/2023	02/08/2023	09/08/2023	16/08/2023	05/09/2023		The same
5D-111(EL)	(List Attached)	Set	Annex	LTM (NCT)		GOB	25.00	Planned days			14 days	14 days	7 days	7 days	20 days	62 days	30 days
			4	Harten Land			1	Actual days									9 9 9
TD 1140F1 :	Procurement of 03 item Local spare		x-3	ОТМ				Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
GD-114(EL)	(List Attached)	Set	Annex-3	(NCT)		GOB	8.10	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
			4					Actual days									
20. 34/0/	Procurement of 01 item Local spare		E.	ОТМ				Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
GD- 34(EL)	(List Attached)	Nos.	Annex-3	(NCT)		GOB	19.50	Planned days			28 days	14 days	7 days	7 days	28 days	84 days	60 days
IC AR			4	417/25/2010			- Long	Actual days									
					Total Ta	ka:	3950.59			CONTRACT.							

(মোন্ডাফিড্মির রহমান ভূএরা) প্রকল্প পরিচালক "বাংলাদেশ রেলগুরের ১০০টি মিটারণেজ দারীবাহী ব্যারেজ পুনর্বাদন (২ম পর্যায়)"

#### Annual Procurement Plan 2023-2024 (WORKS)

Ministry/Division

Ministry of Railways.

Agency

Bangladesh Railway.

Procuring Entity Name & Code

Bangladesh Railway. Code-

Programme and Code

Rehabilitation of 100 Nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase). Project Code- 224325400

Budget: Development.

Package No.	Description of Procurement packagec GOODS	Unit	Qty	Procurement method &	Contract approving authority	Source of funds	Estd Cost in Lakh Taka	Time code for process	Advertise priquel (If	Invite/ Advertise	Tender opening	Tender Evaluation	Approval to	on of	Signature of Contract	Total time to contract	Time for completion
		1		type	aumority		Taka	***************************************	applicable)	tender		- Constitution	- Avard	Award	Contract	signature	of contract
1	All I do -	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			TO H					Planned date				Block B			Line		
	Not Applicable							Planned days									
								Actual days				N. 1			700		
				177-625	Total Tak	1:	0.00										

শোক্তাফিজুর রহমান ভূগুরা) প্রকল্প পরিচালক "বাংনাদেশ রেগওয়ের ১০০টি মিটারগেন্ধ যাত্রবাহী ক্যারেন্দ্র পুনর্বাসন (২য় পর্যায়)"

#### Annual Procurement Plan 2023-2024 (SERVICE)

Ministry Division

Ministry of Railways

Agency Procuring Entity Name & Code : Bangladesh Railway.

Programme and Code

Bangladesh Railway. Code-

: Rehabilitation of 100 Nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase). Project Code-224325400.

Budget: Development.

Package No.	Description of Procurement packagec GOODS	Unit	Qty	Procurement method & type	ammoniana	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquel (If applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notificati- on of Award	Signature of Contract	Total time to contract signature	Time for completion of contract
1.1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned date					DE BOOK				
	Not Applicable							Planned days									
-0.5								Actual days					01000				
3 1 1 1					Total Tak	a :	0.00				7		7/3/11/2017			THE PR	

শোজাফিজুর রহমান ভূএর) প্রকল্প পরিচালক "বাংলাদেশ রেনওয়ের ১০০টি মিটারণেজ মার্ট্রবাই ঝায়েজ পুনর্বাদন (২য় পর্যায়)"

Annual Procurement Plan-2023-2024 (Service)

Ministry/Devision

Ministry of Railways

Agency

Bangladesh Railway

Procuring Entity Nmae & Code

Bangladesh Railway

Code: (9.0igit) : 222012900

Project/Programme Name & Code :

Feasibility study and detailed design for

introduction of electric traction (including

overhead catenary, sub-station)

in between Narayanganj-Dhaka-Chattogram section of Bangladesh Railway" Project.

Packa ge No	Description of Procurement Package Service	Unit	Quantity	Procurement Method & Type				Time Code for Process	Invite/Adv ertise EOI		Tender Proposal Opening	Tender Proposal Evaluation	Proposal	Negotation	Approval	Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	-3	4	5	6	7	8	9	10	21	12	1.3	16	15	16	17	18	19
	Feasibility Study And Detailed Design For			QCBS (ICB)	MOR	GOB	1438.27	Planned Dates Planned Days	18,11,2021	23.06.2022	29.08.2022	15.10.2022	07.11.2022	21.11.2022	30.11.2022	15.12.2022	392	30.04.202
	Introduction Of Electric. Traction (Including Overhead Catenary & Sub-Station) in Between Narayanganj - Dhaka - Chattogram Section Of Bangladesh Railway. (Annexure-B) (Inluding It+Vat).							Actual Dates	18.11.2021	23.06.2022	29.08.2022			05.01.2023 06.02.2023	03.05.2023			
-				Total Value of	Goods Prop	rement	1.438.77				2000							

বি দ্রঃ সরকারী ছুটি কিংবা অন্য কোন অনিবার্য কারণবশত, নির্বারিত তারিখে সংশ্লিষ্ট কার্য সম্পাদন করা সম্ভব না হলে পরবর্তী কার্য দিবসে একই সময় ও স্থানে তা সম্পাদন করা হবে।

ADG (RS)

Annual Procurement Plan-2023-2024 (works)

Ministry/Devision

Agency

Procuring Entity Name & Code

Ministry of Railways Bangladesh Railway

Bangladesh Railway

Project/Programme Name & Code

Feasibility study and detailed design for Code: (9 Digit) : 222012900

introduction of electric traction (including

overhead catenary, sub-station) in between Narayanganj-Dhaka-Chattogram section of Bangladesh

Railway" Project.

Package	Description of	Unit	Quantity	Procurement	Contract	The second second		Time Code for	Adver	Invite/Adver	Tender	Tender	Approval to	Notification	Signing of	Total Time	Time for
No	Procurement Package			Method &	Approving	e of	Cost in	Process	tise Pre	tise Tender	Opening	Evaluation	Award	of Award	Contract	to	Completio
	Works			Туре	Authority	Funds	Lakh		Qualif							1	of Contrac
							Taka		cation							Signature	
									applic							Long Carton Co.	
									abie							P. C. C.	
1	2	3	4	5	6	7	8	9	1.0	11	12	13	14	15	16	17	18
NCS-1	Rental of vehicles for	Vehicle	16	OTM	PD.	GOB	18.92	Planned Dates			11.04.2022	25.04.2022	26.04.2022		20.05.2022	1	
	Project Management	Month		110				Planned Days		0 .	14	14	1	41	13	83	480
	Unit							Actual Dates		29.03.2022	11.04.2022	25.04.2022	26.04,2022	100000000000000000000000000000000000000	20.06.2022	- 00	
	Outsourcing of Office	MM	45	MTO	PD	GO8	9.03	Planned Dates		28.02.2022	15.03.2022	03.04.2022	04.04.2022	THE PROPERTY AND ADDRESS OF THE PARTY OF THE	07.06.2022		30.10.2023
	shohayok and cleaner.	1						Planned Days		0	15	19	T.	52	12	99	450
								Actual Dates		28.02.2022	15.03.2022	03.04.2022	04.04.2022	The same of the sa	07.06.2022	33	
				Total Value of G	oods Procur	ement	27.95				177						

বি এঃ সরকারী গ্রুটি কিংবা অন্য কোন অনিবার্য কারণকাত; নির্বারিত তারিখে সংশ্লিষ্ট কার্য সম্পাদন করা সন্তব না হলে পরবর্তী কার্য দিবসে একই সময় ৪ হালে তা সম্পোদন করা হবে।

ADG (RS)

Annual Procurement Plan-2023-2024 (Goods)

Ministry/Devision

Ministry of Railways

Agency

Bangladesh Rallway

Procuring Entity Nmae & Code

Project/Programme Name & Code

Feasibility study and detailed design for

Code: (9 Digit) : 222012900

introduction of electric traction (including

overhead catenary, sub-station)

in between Narayanganj-Dhaka-Chattogram section of Bangladesh Railway" Project

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority		Est. Cost in Lakh Taka	Time Code for Process	Not Used in Goods	imite/Adv ertise Tender	Tender Opening	Technical sub- committive & Tender Evaluation	Approval to Award			to Contract	Time for Conspicto of Contrac
1	2	3	4	5	6	7	8	q		11	12						
	i) Procurement of	No.	2	RFO	PD	GOB		Discount Dates				13	14	15	1.6	17	
1 1	desktop computer					SIDD.	2.92	Planned Dates		25.07.2023	02.08.2023	04.08.2028	07.08.2023	10.08.2023	13.08.2023		12.09.2023
601								Planned Days		0	8	2	3		-	19	30
	ii) Small office equipment (UPS, spiral	LS	1					Actual Dates					3	,	- 3	19	30
- 1	binder) etc. Purchase of Office	No.	1.6	0.00													
- 1	stationeries & other	1883.	1.0	DCP	PD	GOB	4.00	Planned Dates		30.07.2023	07.08.2023	10.08.2023	14.08,2023	17.08.2023	21.08.2023		30.03.2023
								Planned Days		0	8	3	A	3	A	22	30
	consumables . (Not Exceeding TK.25000/- for ech case)							Actual Dates								22	30
				Total Value	of Goods Pre	ocurement	6.92										

ADG (RS)



Ministry / Division	8	Ministry of Railways
	8	Bangladesh Railway
Agency Procuring Entity Name & Code	00	Bangladesh Railway & 5131
Project / Programme Name & Code	8	Procurement of 200 Broad Gauge Passenger Carriages for Bangladesh Railway. Project Code: 224363600

ackage No	Description of procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sour ce of Fund s	Est. Cost in Lakh Taka	Time Code for Process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
		2	4	5	. 6	7	8	9	. 10	11	12	13	. 14	15	16	17	. 18
1	. 2	3	4	3		GOB	4.00	Planned Dates		01 01 2024	10-01-2024	16-02-2024	25-02-2024	30-01-2024	08-02-2024		28-02-2024
GD-3	Procurement of office	LS	LS	RFQ	PD	GOB	4.00	Flaimed Dates		01-01-2024	10-01-2024	10-02-2024	23-02-2024	30-01-2024			
	stationary and others.							Planned Days		0	9	6	9	5	9	38	20
								Actual Dates						4			ion III
	2 07	21	10	RFQ	PD	GOB	5.00	Planned Dates		07-01-2024	16-01-2024	23-01-2024	28-01-2024	06-02-2024	13-02-2024	•	27-02-2024
GD-4	Procurement of office Equipment and others.	No.	LS	RIQ	10	JOD		Planned Days		0	9	7	5	8	7	36	14
	Equipment and outers.							Actual Dates								V	
			1.0	RFQ	PD	GOB	5.00	Planned Dates		04-02-2024	11-02-2024	14-02-2024	21-02-2024	27-02-2023	06-03-2024		20-03-2024
GD-5	Procurement of computer and	No.	LS	KrQ	ID	GOD	5.00	Planned Days		0	7	3	7	4	7	28	14
	accessories			1/				Actual Dates									
			1.0	RFQ	PD	GOB	5.00	Planned Dates		03-03-2024	10-03-2024	17-03-2024	24-03-2024	28-03-2024	04-04-2024	-	18-04-2024
GD-6	Procurement of office furniture and others.	No.	LS	RrQ	I D	GOD	5.00	Planned Days		0	7	7	7	4	7	32	16
	furniture and others.	17	P /				-	Actual Dates									
			1.0	DEO	PD	GOB	4.00	Planned Dates		04-02-2024	11-02-2024	14-02-2024	21-02-2024	27-02-2024	06-03-2024	-	20-03-2024
GD-7	Maintenance Cost of	No.	LS	RFQ	FD	GOD	4.00	Planned Days		0	7	3	7	4	7	28	14
	Vehicle							Actual Dates			Jan VI						
	a harman			Total Value of	Coods Procus	rement :	23.00										

monute 25/06/23

SSAE (Project, Mech)

Deputy Project Director

Project Director

Additional Director General/RS
(Project Co-ordinator)

### ANNUAL PROCUREMENT PLAN: 2023-2024 (Service)

Budget: Development

Ministry / Division	8	Ministry of Railways	1:0=
Agency	8	Bangladesh Railway	
Procuring Entity Name & Code	8	Bangladesh Railway & 5131	
Project / Programme Name & Code	8	Procurement of 200 Broad Gauge Passenger Carriages for Bangladesh Railway. Project Code: 224363600	

Packa ge No	Description of procurement Package (Services))	Unit	Quantity	Procuremen t Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Adverti se EOI	Issue RFP	Tender Proposal Opening	Tender Proposal Evaluatio n	Financial Proposal Opening & Evaluatio	Negotiatio n	Approval	Signing of Contract	Total time to Contract Signatur e	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
-	-	-		-		-	-	Planned Dates		-	-	-	-	-	-	-	-	
							2 = 1	Planned Days		-	-	-	-	-	-	-	-	
				= 0				Actual Dates										
-	-	-	-	-	-	-	-	Planned Dates		-	-	-	-	-	-	-	-	•
								Planned Days		-	-	-	-	-	-	-	-	-
					- 1 5 S			Actual Dates										11
				Total Valu	e of Works Pro	curement	0.00	-										

SSAE (Project, Mech)

Deputy Project Director

Project Director

Additional Director General/RS

(Project Co-ordinator)

## ANNUAL PROCUREMENT PLAN: 2023-2024 (Works)

Budget: Development

Ministry / Division	8	Ministry of Railways
	0	Bangladesh Railway
Agency Procuring Entity Name & Code	8	Bangladesh Railway & 5131
Project / Programme Name & Code	8	Procurement of 200 Broad Gauge Passenger Carriages for Bangladesh Railway. Project Code: 224363600

Package No	Description of procurement Package (WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Advertise Prequalification (if applicable)	Invite/Ad vertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
	(WORKS)							0	10	11	12	13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	15			1000		
•	-	-	, r = 1:	-	-	-		Planned Dates		-	-	•		-			
								Planned Days		-	-	-		V 1-	•		-
								Actual Dates									-
	-	-	-	-	-	-	-	Planned Dates			-	-	-	7	-		
								Planned Days		-	•	0-5	-	•			
								Actual Dates									
				Total Value	e of Works Pro	curement	0.00										

more 25/06/23

SSAE (Project, Mech)

Deputy Project Director

Project Director

Additional Director General/RS
(Project Co-ordinator)



#### ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways

Agency: Bangladesh Railway

Procuring Entity Name & Code: Project Director & none

Project Name & Code : Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF) & 223040500

Budget : Development

Year: 2023-24

Category: Goods

Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Approving Authority	Source of Fund	Estd. Cost In Lakh Tk	Time Code	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17.	18
	Desktop Computer With laser Jet black & white printer, UPS		2	,				Planned Dates		06-08-2023	13-08-2023	19-08-2023	22-08-2023	27-08-2023	27-08-2023		
GD-1B	and other accessories	Set/No.		RFQ	PD	GOB	4.50	Planned Days		0	7	6	3	5	0	21	-
	Laptop With other accessories	1	1					Actual Dates									
	Small office equipment's		L.S.					Planned Dates		08-08-2023	15-08-2023	21-08-2023	24-08-2023	29-08-2023	29-08-2023		
GD-2B	Scanner	Set/No.	1	RFQ	PD	GOB	3.50	Planned Days		0	7	6	3	5	0	21	
								Actual Dates									
					500000	School	0.54.00	Planned Dates		10-08-2023	17-08-2023	23-08-2023	26-08-2023	31-08-2023	31-08-2023		
GD3	Furniture for Project Office	Set/No.	L.S.	RFQ	PD	GOB	5.00	Planned Days		0	7	6	3	5	0	21	
				77-74				Actual Dates									-
As Required	Small office equipments	38	L. S.	Direct cash Purchase	PD	GOB	0.40	Planned Dates	-				required thro 25.00 Thousa	The state of the s	I contract of the second		
As Required	Printing and Stationery	-	L. S.	Direct cash Purchase	PD	GOB	1.00	Planned Days					required thro 25.00 Thousa				
As Required	Repairs and Maintenance	3	L. S.	RFQ / Direct cash Purchase	PD	GOB	2.00	Planned Days					required thro 25.00 Thousa	A STATE OF THE PROPERTY OF THE PARTY OF THE	Control of the control of the control		

09.07.2013 Dy. Director (Trafic)

Dy. Director (Way & Works)

Director (Trafic)

Project Director

Additional Director General (infrastructure)

#### **ANNUAL PROCUREMENT PLAN**

Ministry/Division: Ministry of Railways

Budget: Development

Agency: Bangladesh Railway

Year: 2023-24

Procuring Entity Name & Code: Project Director & none

Category: Non-Consulting Services

Project Name & Code: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF) & 223040500

Package No	Description of Procurement Packages	Unit	Qty	Procurement Method & Type	Approving Authority	Source of Fund	Estd. Cost In Lakh Tk	Time Code	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Outsourcing of Manpower							Planned Dates	28-08-23	27-09-23	07-10-23	17-10-23	23-10-23	30-10-23	10	13-11-23
7,100	(Total- 6; Office Assistant cum computer typist-2, Driver-2,	MM	216	OTM (NCT)	MoR	GOB	72.00	Planned Days	0	30	10	10	6	7	63	14
	Office Sohayok-1, Cleaner-1)							Actual Dates						- 1/		2.50

09.07.2023 Dy. Director (Trafic)

Dy. Director (Way & Works)

Director (Trafic)

Project Director

Additional Director General Mifrastructu

#### ANNUAL PROCUBMENT PLAN-2023-24

Budget Development

Ministry/Division Agency

Procuring Entity Name & Code
Project/Programme Name & Code

Financial Year

Ministry of Railways Bangladesh Railway Project Director (PD)

Construction of a Dual Gauge Line Parallel to the Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Reviseu)

2023-24

Code 224089700

Packag e No.	Description of Procurement Package(Works)	Unit	Quantity	Procurme nt Method & Type	Contract Approvin B Authority		Est. Cost in Lakh taka	Time Code for Process	Invite/Adv ertise Tender	Tender	Tender Evaluation	1000	Notificati on of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18
	Construction of Embankment, Bridges, Station Buildings, Platforms and Sheds, Level Crossings and Ruilway Track along with all			Single				Planned Dates								
WD 1	associated works in Dhaka-Narayanganj Section including supply of all Labor, Materials, Equipment etc. in connection with	Lot	1	stage two rrivelope	CCGP	GO8 & DRGA-CF	26364.09	Planned Days							187	216
	construction of dual gauge track parallel to the existing MG teack in Dhaka-Narayanganj section.			(ICT)				Actual Dates	15-12-16	02-07-17	27-03-17	14-05-17	01-06-17	19 06 17		
-	Design, Supply, Installation, Testing and Commissioning of						A DECEMBER	Planned Dates								
- N	Computer Based Interlocking (CBI) with Bi-directional Signaling on			Single				Planned Days			No. of the Co.			1000		
WD-Z	Double Line (One BG and One MG) including Telecommunication of 3 stations (Fatullah, Chasara and Narayangan) and 5 level Crossing Gates in Dhaka-Narayangan) Section on "Turn-Key" basis	Lot	1	stage two envelope (ICT)	CCGP	G08	5241.00	Actual Dates	14-11-18	30-01-19	07-05-29		30-09-19	30-10-19	351	108
	Conversion of Existing Meter Gauge line into Dual Gauge Line in	-		Single				Planned Dates	01-01-24	30 01-24	12-03-24	30-04-24	07-05-24	04-06-24		
	Parallel to the Newly Built Dual Gauge Line in Dhaka-Narayanganj			stage two				Planned Days	0	29	42	49	7	28		
	Section (Main Line=11.40 Km and Loop ime = 1.40 Km).	Lot	1	envelope (NCT)	CCGP	GOB	16147.28	Actual Dates							155	
15,17415.13 and	Procurement of Non Consulting Services by Outsourcing Method for PO Office	Month	12	OTM	PD	GDB	147.00	Planned Dates	01-06-23	15-06-23	15-07-23	25-07-23	01-08-23	29-08-23	120	365
	17/2-20000							Planned Days	0	14	30	10	7	28	120	303
								Actual Dates	05-06-23	22-06-23						
			To	tal Value of	Works Pro	curement	47899.37									

Recommended

Project Director

Bangladesh Railway, Kamalapur, Dhaka

Approve

ADG (Infrastructure)

Bangladesh Railway, Rail Bhaban, Dhaka

#### ANNUAL PROCURMENT PLAN-2023-24

Ministry of Railways

Ministry/Division

Financial Year

Procuring Entity Name & Code

Project/Programme Name & Code

Agency

Bangladesh Railway

Project Director (PD)

: Construction of a Dual Gauge Line Parallel to the Existing Meter Gauge Line in Dhaka Narayanganj Section (1st Revised)

2023-24

Code : 224089700

Development

ackage No.	Description of Procurement Package(Consultancy Service)	Unit	Qty	Procurment Method & Type	Approving	of	Est. Cost in Lakh taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Proposal Evaluation	Proposal Opening & Evaluation	Negotiation	Approval		to Contract Signature (Days)	of Contrac (Days)
											13	14	15	16	17	18	19	20
-	2	3	4	5	- 6	7	8	9	1.1	1.2	3.3	- 14						
	Consultancy Services For Detail Design &						1	Planned Dates						-	-			
SD-1	Construction (Phase-1) And Construction Supervision (Phase-2) Including DLP Service For Construction of A Dual Gauge Line Parallel To the	MM	352	QCBS (National)	CCGP	GOB	1796.01	Planned Days  Actual Dates	15-10-14	02-03-15	15-04-15	14-07-15	12-08-15			22-02-16		900
	Existing Meter Gauge Line In DA- NGJ Section.					-	-	Planned Dates	01-08-23	15-09-23	27-10-23	01-12-23	16-12-23	21-12-23	01-02-24	22-02-24		1080
								Planned Days	0	45	42	35	15	5	42	21	205	FOOD
SD-2	Consultancy Services for conversion of existing Meter Gauge track into Dual Gauge track in Dhaka-Narayanganj section	мм	278	QCBS (National)	MoR	GOB	1182 13	Actual Dates										
								Planned Dates	· N/A	15-07-23	12-08-23	09-09-23	23-09-23	28-09-23	09-11-23	11-01-24		840
	Consultancy Services for construction supervision	117						Planned Days		. 0	28	28	14	5	42	63	180	0.00
	services and Defect Liability for parallel dual gauge line to existing track of Dhaka- Narayanganj section (after expiry of Current Consultants Package: SD-1)	мм	240	SSS (National)	Director General ,BR	GO8	679.48	Actual Dates										
			Tota	Value of Pro	curement of	Services	3657.62					1				1		

Recommended

Project Director

Bangladesh Railway, Kamalapur, Dhaka

Approved

ADG (Infrastructure)

Bangladesh Railway, Rail Bhaban, Dhaka



Annual Procurement Plan for Financial Year 2023-24

Ministry / Division:

Ministry of Railways

Agency :

Bangladesh Railway

Procuring Entity Name & Code : Project/Program Name & Code: Project Director, Bangladesh Railway Kamlapur, Dhaka.

Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway

Budget Development

224090800

Financial Year 2023-24

inanci	al Year 2023-24			Procurement		I Comme	Estimated	Time code	Advertise	Issue RFP	Technical	Technical	Financial	Negoatiation	Approval	THE SEPTIMENT OF THE		Completion
ackage No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	approving authority	of Fund	cost in Lakh Tk	for process	EOI				Proposal opeining & Evaluation			Contact	Contract Signature	of Contrac
Like .								-	10	11	12	13	14	15	16	17	18	19
- +	2	3	4	5	6	7	8	9	10	10	12	-						29 08 202
1			-	ocee	MOR	GOB &	1700.00	Planned									1	
SD- (Bal	Consultancy Services			QCBS (From among the	MOR	PA (LOC.	1100	Date		-					11			
ance				Indian Consulting		India)		Planned Days				-	-					
VVork		1	1							-	-	-	OE 07 2022	29.08.2022				
3		1	1	Firms)		1		Actual date		13.01.22			UJ UI LULL	20.00.2042				

(Md. Sultan Ali)
Project Director/Krf-sbx

Bangladesh Railway, Kamalapur, Dhaka

Annual Procurement Plan for Financial Year 2023-24

Ministry / Division:

Ministry of Railways

Die

Budget Development

Agency: -

Procuring Entity Name & Code : Project/Program Name & Code : Bangladesh Railway Project Director, Bangladesh Railway Kamlapur, Dhaka

Rehabilitation of Kulaura-Shahbazour Section of Bangladesh Railway

Code

224090800

Financ	gal Year 22023-24			Procurement	10	TC	Estimated	T ma code	Advertise	Advertise	Tender	Tender	Approval	Notification	Signing of	Total time	Time for
Package No.	Description of Procurement Package	Unit	Quantity	method & type	approving authority	of Fund	cost in Lakh Tk	for process	prequel (if applicable)	tender	Opening	Evaluation	to Award	of Award	Contract	to contract signature	completion of contract
											40	13	14	15	16	17	19
	-	3	4	5	6	7	8	9	10	11	12	10	1.50	- '			
1	- 4	~	-		50	COD	15.00	Planned									
ISD-	Procurement of Non-Consulting Services for	LS		OTM	PD	GOB	15:00	Date								-	
	outsourcing project supporting staff		-					Planned									
								Days							10 10 0000		
						1		Actual date		28.07.2023	15 08 2023	29 08 2023	19 09 2023	10 10 2023	18.10.2023		

(Md. Sultan Ali)

Project Director/Krf-sbx Bangladesh Railway, Kamalapur Dhaka