

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
মহাপরিচালকের কার্যালয়
পরিকল্পনা কোষ
বাংলাদেশ রেলওয়ে
রেলভবন, ঢাকা।

বাংলাদেশ রেলওয়ের ২০২৩-২৪ অর্থবছরের
এডিপিভুক্ত উন্নয়ন প্রকল্পসমূহের ক্রয় পরিকল্পনা

(APP)

বাংলাদেশ রেলওয়ের ২০২৩-২৪ অর্থবছরের এডিপিভুক্ত উন্নয়ন প্রকল্পসমূহের ক্রয় পরিকল্পনা

ক্রম	কোড	প্রকল্পের নাম	পৃষ্ঠা
১।	২২৪০৯০২০০	দোহাজারী হতে রামু হয়ে কক্সবাজার এবং রামু হতে মায়ানমারের নিকটে গুনদুম পর্যন্ত সিঞ্জোল লাইন ডুয়েলগেজ ট্র্যাক নির্মাণ। (১ম সংশোধিত) ০১.০৭.২০১০ হতে ৩০.০৬.২০২৪	১-৩
২।	২২২০০০৭০০	খুলনা হতে মংলা পোর্ট পর্যন্ত রেলপথ নির্মাণ (২য় সংশোধিত)। ০১.১২.২০১০ হতে ৩১.১০.২০২৪	৪-৫
৩।	২২৪০৮৯২০০	বাংলাদেশ রেলওয়ের ঢাকা-টঙ্গী সেকশনের ৩য় ও ৪র্থ ডুয়েল গেজ লাইন এবং টঙ্গী-জয়দেবপুর সেকশনে ডুয়েল গেজ ডাবল লাইন নির্মাণ (১ম সংশোধিত)। ০১.০৭.২০১২ হতে ৩০.০৬.২০২৭	৬-১০
৪।	২২৪০৮৯৬০০	আখাউড়া থেকে লাকসাম পর্যন্ত ডুয়েলগেজ ডাবল রেললাইন নির্মাণ এবং বিদ্যমান রেল লাইনকে ডুয়েলগেজে রূপান্তর।	১১-১৩
৫।	২২৪০৯০০০০	পদ্মা সেতু রেল সংযোগ (১ম সংশোধিত)।	১৪-১৬
৬।	২২৪০৮৮১০০	বাংলাদেশ রেলওয়ের জন্য ২০০ টি মিটার গেজ প্যাসেঞ্জার ক্যারেজ সংগ্রহ।	১৭
৭।	২২৪০৮৮০০০	আখাউড়া-আগরতলা ডুয়েলগেজ রেল সংযোগ নির্মাণ (বাংলাদেশ অংশ)।	১৮-১৯
৮।	২২৪০৮৮২০০	বঙ্গবন্ধু শেখ মুজিব রেলওয়ে সেতু।	২০-২২
৯।	২২৪১৩৬২০০	বাংলাদেশ রেলওয়ের জন্য ২০টি মিটারগেজ লোকোমোটিভ এবং ১৫০টি মিটারগেজ যাত্রীবাহী ক্যারেজ সংগ্রহ।	২৩-২৫
১০।	২২৪১৪৯৬০০	বাংলাদেশ রেলওয়ের পার্বতীপুর হতে কাউনিয়া পর্যন্ত মিটারগেজ রেলওয়ে লাইনকে ডুয়েলগেজে রূপান্তর।	২৬-২৮
১১।	২২৪২৬৯১০০	মধুখালী হতে কামারখালী হয়ে মাগুরা শহর পর্যন্ত ব্রডগেজ রেলপথ নির্মাণ।	২৯-৩১
১২।	২২৪২৬৯০০০	বাংলাদেশ রেলওয়ের রোলিং স্টক অপারেশন উন্নয়ন (রোলিং স্টক সংগ্রহ)।	৩২
১৩।	২২৪২৬৯২০০	বাংলাদেশ রেলওয়ের খুলনা-দর্শনা জংশন সেকসনে ডাবল লাইন রেলপথ নির্মাণ।	৩৩-৩৫
১৪।	২২৪২৭০৩০০	ভারতের সাথে রেল সংযোগ স্থাপনের লক্ষ্যে চিলাহাটি এবং চিলাহাটি বর্ডারের মধ্যে ব্রড গেজ রেলপথ নির্মাণ।	৩৬-৩৭
১৫।	২২৪২৬৯৯০০	বগুড়া হতে শহীদ এম মনসুর আলী স্টেশন, সিরাজগঞ্জ পর্যন্ত নতুন ডুয়েলগেজ রেলপথ নির্মাণ।	৩৮-৪০
১৬।	২২৪২৭১৮০০	বাংলাদেশ রেলওয়ের জয়দেবপুর হতে ঈশ্বরদী পর্যন্ত ডুয়েল গেজ ডাবল লাইন নির্মাণ প্রকল্প।	৪১-৪২
১৭।	২২৪৩২৫৪০০	বাংলাদেশ রেলওয়ের ১০০টি মিটারগেজ যাত্রীবাহ ক্যারেজ পুনর্বাসন (২য় পর্যায়)।	৪৩-৪৮
১৮।	২২২০১২৯০০	বাংলাদেশ রেলওয়ের নারায়নগঞ্জ হতে ঢাকা হয়ে চট্টগ্রাম পর্যন্ত ইলেকট্রিক ট্রাকশন (ওভারহেড ক্যাটেনারি ও সাব-স্টেশন নির্মাণ সহ) প্রবর্তনের জন্য সম্ভাব্যতা সমীক্ষা।	৪৯-৫১
১৯।	২২৪৩৬৩৬০০	বাংলাদেশ রেলওয়ের জন্য ২০০ ব্রডগেজ (বিজি) প্যাসেঞ্জার ক্যারেজ সংগ্রহ।	৫২-৫৪
২০।	২২৩০৪০৫০০	রেল যোগাযোগ ব্যবস্থার উন্নয়নে সুবিধাদি প্রস্তুতিমূলক কারিগরী সহায়তা।	৫৫-৫৬
২১।	২২৪০৮৯৭০০	ঢাকা-নারায়নগঞ্জ সেকশনে বিদ্যমান মিটারগেজ রেল লাইনের সমান্তরাল একটি ডুয়েলগেজ রেল লাইন নির্মাণ।	৫৭-৫৮

ANNUAL PROCUREMENT PLAN

Budget: Development

2023-24

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway	
Procuring Entity Name & Code	Director General, Bangladesh Railway.	1510301
Project/Program Name & Code	Construction of Single Line Dual Gauge Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near Myanmar.	224090200

Package No	Description of Procurement Package Works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Fund	Estimated Cost in Tk (Lac)	Time code for process	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD1	Construction of new Dual Gauge Single railway line about 100.831 km main line (centre to centre of station) and approx. 36.777 km Loops & siding lines from Dohazari to Cox's Bazar via Ramu including construction of Embankment, sub-base, linking of new track, construction of Level crossing gates & p-way related other ancillary works, Bridge & Culverts, Building & Stations including Cox's Bazar Station, Signalling & Telecommunication; Engineers facilities & general requirements including supplying all requisite materials, equipments, plants & machineries, labour & transportation costs, cost for field and laboratory testing's, implementation of EMP, training of officials and 1 year maintenance warranty excluding CD-VAT (Costs for all CD-VAT and other duties & taxes for imported materials will be reimbursed to the Contractor) (Item A(2) Annexure-A1)	KM	Mainline= 100.831 km (DG) and Loop & siding line= approx. 36.777 km (DG)	OTM (ICT) (Single Stage two envelop System) following donor's guideline	CCGP	PA & GOB	899103.51	Planned dates								30/06/24
								Planned days								
								Actual dates	26/9/16	15/12/16	22/7/17	23/08/17	10-09-17	16-09-17	345	
WD4	Demarcation of Land Boundary by Permanent Pillar in Dohazari-Cox's Bazar Section	L.S.	L.S.	OTM (NCT)	PD	GOB	500.00	Planned dates	10-10-23	25-10-23	01-11-23	08-11-23	15-11-23	22-11-23		30/06/24
								Planned days		15	7	7	7	7	43	
								Actual dates								

(Md. Abul Kalam Chowdhury)
Additional Project Director
Dohazari-Ramu-Cox's Bazar and
Ramu-Gundum Railway Project.
Bangladesh Railway, CRB
Chattogram

(Mohammed Mofizur Rahman)
General Manager & Project Director
Dohazari-Ramu-Cox's Bazar and
Ramu-Gundum Railway Project.
Bangladesh Railway, CRB
Chattogram

ANNUAL PROCUREMENT PLAN

Budget: Development
2023-24

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway	
Procuring Entity Name & Code	Director General, Bangladesh Railway.	1510301
Project/Program Name & Code	Construction of Single Line Dual Gauge Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near Myanmar.	224090200

Package No	Description of Procurement Package Services	Unit	Qty	Procurement method & type	Contract approving authority	Source of Fund	Estimated Cost in Tk (Lac)	Time code for process	Invitation of EoI	Issue of RFP	Signing of Contract	Total time to contract signature	Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SD1	Construction Supervision consultancy services-1 for Dohazari-Ramu-Cox's Bazar section	-	Item B1 of Annexure-M	QCBS (ICT) (Following donor's guideline)	CCGP	PA & GOB	52060.42	Planned dates					30/06/24
								Planned days					
								Actual dates	15-07-16	16-01-17	14-09-17	426	
SD4	Hiring NGO/Consultancy Firm for Implementation of Resettlement Plan (RP) for Dohazari-Cox's Bazar Section	-	Item - C1 (i) of Annexure B/1	QCBS (NCT)	CCGP	GoB	2320.00	Planned dates					30/6/2024
								Planned days					
								Actual dates	11-02-16	16-05-16	21-11-16	284	
SD3	Management Consultancy Services	-	Item - C of Annexure-M	QCBS (NCT) (Following donor's guideline)	CCGP	PA & GoB	10129.35	Planned dates					30/06/24
								Planned days					
								Actual dates	06-09-16	17-09-17	30/01/19	873	
SD5	Hiring NGO/Consultancy Firm for carry out Income Generating & Livelihood Restoration (ILRP) program training and payment of grant for trained up Eps for Dohazari-Ramu-Cox's Bazar section	-	Item - C1(ii) of Annex B/1	QCBS (NCT)	DG	GoB	600.00	Planned dates					30/06/24
								Planned days				605	
								Actual dates	15/07/19	10-02-20	11-03-21		

05.07.23
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05/07/2023 -
(Mohammed Mofizur Rahman)
General Manager & Project Director
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Chattogram

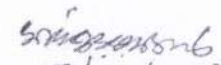
ANNUAL PROCUREMENT PLAN

Budget: Development
2023-24

Ministry/Division	Ministry of Railways		
Agency	Bangladesh Railway		
Procuring Entity Name & Code	Director General, Bangladesh Railway.	1510301	
Project/Program Name & Code	Construction of Single Line Dual Gauge Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum near	224090200	

Package No	Description of Procurement Package Goods	Unit	Qty	Procurement method & type	Contract approving authority	Source of Fund	Estimated Cost in Tk (Lac)	Time code for process	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD 12	Procurement of office stationaries & other consumables	L.S	-	RFQ	PD	GOB	1.00	Planned dates	31-08-23	10-09-23	13-09-23	16-09-23	19-09-23	26-09-23		29-10-23
								Planned days		10	3	3	3	7	26	15
								Actual dates								
GD 13	Procurement of office stationaries & other consumables	L.S	-	RFQ	PD	GOB	1.85	Planned dates	20-02-24	01-03-24	04-03-24	07-03-24	10-03-24	17-03-24		21-04-24
								Planned days		10	3	3	3	7	26	15
								Actual dates								
	Maintenance of office equipments, furniture and transport vehicle	L.S	-	RFQ/Direct Cash purchase	PD	GOB	5.00	Planned dates	23-08-23	06-09-23	13-09-23	20-09-23	27-09-23	18-10-23		01-11-24
								Planned days		14	7	7	7	21	56	16
								Actual dates								


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 05/07/2023 -
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 General Manager & Project Director
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 Bangladesh Railway, CRB
 Chattogram

Sub. Annual Procurement Plan for the Financial Year 2023-2024

Budget	Development
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Ministry/Division : Ministry of Railways
 Agency : Bangladesh Railway
 Procuring Entity Name & Code : Bangladesh Railway, Code -15103
 Object/Programme Name & Code : Construction of Khulna-Mongla Port Rail Line
 Code- 222000700

Sl No.	Description of Procurement Package/Goods/ Services	Unit	Quantity	Procurement Method & Type	Contract Accepting Authority	Source of Fund	Estimated cost Tk in lakh	Time cost for process	Not issued in Goods	RFP Issue	w.e.f	Approval of Contract	Signing of Contract	Exim Bank Approval	Notification of Award	Completion of Contract/End of the Year	Total time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Balance Consultancy Services Against Package No SD-1 (Part)	L.S.	Under the approved agreement No. PD/KM/AGT/SD1(P) dated 28.11.2018				DPL BDT 114300000 & GoB (IT-VAT) BDT 40005000	Planned date	-	-	01.07.2023					30.06.2024	365 days
								Planned days									
								Actual date									
2	Construction of Embankment, Track all civil works, Major & Minor Bridge etc Against Package No WD1	L.S.	Under the approved agreement No. PD/KM/AGT/Track/02 dated 20.10.2015				DPL BDT 2889500000 & GoB BDT 174091000+ 346510256	Planned date	-	-	01.07.2023					30.06.2024	365
								Planned days									
								Actual date									
3	Construction of Rupsha Bridge etc Against Package No WD-2	L.S.	Under the approved agreement No. PD/KM/AGT/Rupsha Bridge/01 dated 24.08.2015				DPL BDT 61800000 & GoB BDT 875000+ 11310000	Planned date	-	-	01.07.2023					30.06.2024	365
								Planned days									
								Actual date									
4	Construction of Non interlocked Colour Light Signalling wks. & Telecom. System Against Pkg No WD-3	L.S.	Under the approved Agreement No. 54.01.0000.501.15.005.22- Package No. WD-03 Dated 06.09.20222				GoB BDT 75550000	Planned date	-	-	01.07.2023					30.06.2024	365
								Planned days									
								Actual date									

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Sl No.	Description of Procurement Package/Goods	Unit	Quantity	Procurement Method & Type	Contract Accepting Authority	Source of Fund	Estimated cost in Tk	Time cost for process	Not issued in Goods	Advertisement date	RFQ Opening	RFQ Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Package- GD16: Procurement of Office stationeries & other Consumables.	L.S	-	DPM	PD	GOB	GoB BDT 3.00	Planned date			01.07. 2023					30.06. 2024	
								Planned days									365
								Actual date									
2	Package- GD17: Procurement of Office stationeries & other Consumables.	L.S	-	RFQ/ DPM	PD	GOB	GoB BDT 4.75	Planned date			01.07. 2023					30.06. 2024	
								Planned days									365
								Actual date									
3	Package- GD18: Procurement against RDPP Item 4 & 9 of Annexure-G	L.S.	-	RFQ/ DPM	PD	GOB	GoB BDT 5.00	Planned date			01.07. 2023					30.06. 2024	
								Planned days									365
								Actual date									
4	Package- GD19: Hiring Even management RDPP Item 12 & 9 of Annexure-G	L.S.	-	LTM	PD	GOB	GoB BDT 20.00	Planned date			01.07. 2023					30.06. 2024	
								Planned days									365
								Actual date									
4	Out Sourcing/TLR RDPP Item 11 (Annexure -H)	L.S.	-	DPM	PD	GOB	GoB BDT 4.00	Planned date			01.07. 2023					30.06. 2024	
								Planned days									365
								Actual date									

Signature
12.07.2023

Asstt. Executive Engineer(P) Project
Construction of Khulna-Mongla Port
Rail Line Project
Bangladesh Railway, Khulna

Signature
22/07/2023

Addl. Chief Engineer(Project)
Construction of Khulna-Mongla Port
Rail Line Project
Bangladesh Railway, Khulna

Signature
12.07.2023
Deputy Project Director
Construction of Khulna-Mongla Port
Rail Line Project
Bangladesh Railway, Khulna

Signature
13/07/2023
Project Director
Construction of Khulna-Mongla Port
Rail Line Project
Bangladesh Railway, Kamalapur,
Dhaka

Signature
12/07/2023
(Md. Shahidul Islam)
Addl. Director General (Infrastructure)
Bangladesh Railway
Railhabas, Dhaka

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Annual Procurement Plan for Financial Year 2023-24

Ministry / Division :

Ministry of Railways .

Budget: Development

Agency :

Bangladesh Railway.

Procuring Entity Name & Code :

Project Director, Bangladesh Railway Kamlapur, Dhaka.

Project/Program Name & Code :


Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track between Tongi-Joydebpur section including Signalling works.

Code : 224089200

Financial Year: 2023-24

Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Estimated cost in Lakh Tk	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negoatiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-1	Consultancy Services			QCBS (From among the Indian Consulting Firms)	CCGP	GOB & PA (LOC, India)	3447.40	Planned Date	-	-	-	-	-	-	-	-	-	31.12.2023
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual date	20.02.2014	18.08.14	17.11.2014	16.02.2015	24.02.2015		13.05.2015	02.06.2015		
SD-2	Consultancy Services			Single Source Selection (from SD1 Consulting firm)	CCGP	GOB & PA (LOC, India)	6035.00	Planned Date	-	30.07.2023	-	-	-	30.09.2023	15.10.2023	30.10.2023	-	31.05.2027
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual date										

Approved


 11.07.2023
 (Najnin Ara Keya)
 Project Director/DTJDLP
 Bangladesh Railway, Kamalapur, Dhaka

(Md. Shahidul Islam)
 ADG (Infrastructure)
 Bangladesh Railway, Railbhaban, Dhaka

Rev.

Page 1 of 1

- 3 -

Annual Procurement Plan for Financial Year 2023-24

Ministry / Division :
Agency :
Procuring Entity Name & Code :
Project/Program Name & Code :

Ministry of Railways .
Bangladesh Railway.
Project Director, Bangladesh Railway Kamlapur, Dhaka.
Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track between Tongi-Joydebpur section including Signalling works.

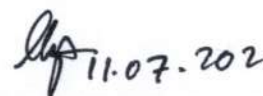
Budget: Development

Code : 224089200

Financial Year: 2023-24

Package No.	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Estimated cost in Lakh Tk	Time code for process	Advertise prequel (if applicable)	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Construction of Railway Track, Embankment, Bridge & Culverts, Station Buildings, Platforms and Sheds and Level Crossings along with associated works in Dhaka-Joydevpur section including supply of all labour, materials, equipment etc. In connection with construction of 3rd and 4th Dual Gauge track in Dhaka-Tongi section and Doubling of Dual gauge track in Tongi-Joydebpur section as per drawing and specification.			OSTEM (One Stage Two Envelope) (ICT) [Among the Indian Bidders]	CCGP	GOB & PA (LoC, India)	As per RDPP 208048.08	Planned Date	-	-	-	-	-	-	-	-	31.12.2024
							As per Agreement Value 139378.91	Planned Days	-	-	-	-	-	-	-	-	
								Actual date		18.12.17	15.03.18	31.05.18	12.06.18	27.06.18	24.07.18		
WD2	Design, supply, installation, testing, commissioning of Computer Based Signaling & Interlocking system at 7(Seven) stations including interlocking of selected level crossing, installation of optical fiber cable for block operation along with construction of signal service building on Turnkey basis and training in connection with construction of 3rd and 4th dual gauge track in Dhaka-Tongi section and doubling of dual gauge track in Tongi-Joydebpur section.			OSTEM (One Stage Two Envelope) (ICT) [Among the Indian Bidders]	CCGP	GOB & PA (LoC, India)	As per RDPP 38449.26	Planned Date		-	-	-	-	-	23.07.2023		2007 days (2.5 years working time + 1 year DLP+ 2 year Maintenance period)
							As per Agreement Value 34,953.87	Planned Days		-	-	-	-	-	-	-	
								Actual date		12.06.2021	01.11.2021	22.06.2022	22.06.2023	25.06.2023	-		

Approved


(Najnin Ara Keya)
Project Director/DTJDLP
Bangladesh Railway, Kamalapur, Dhaka

(Md. Shahidul Islam)
ADG (Infrastructure)
Bangladesh Railway, Railbhaban, Dhaka

Annual Procurement Plan for Financial Year 2023-24

Ministry / Division :
Agency :
Procuring Entity Name & Code :
Project/Program Name & Code :

Ministry of Railways
Bangladesh Railway
Project Director, Bangladesh Railway Kamlapur, Dhaka
Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track between Tongi-Joydebpur section including Signalling works.


Budget: Development

Code : 224089200

Financial Year: 22023-24

Package No.	Description of Procurement Package	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Estimated cost in Lakh Tk	Time code for process	Advertise prequel (if applicable)	Advertise tender	Tender Opening	Tender Evaluation.	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
NSD-1	Procurement of Non-Consulting Services for outsourcing project supporting staff.	L.S	-	OTM	DG	GOB	40.62	Planned Date									14.05.2024
								Planned Days									
								Actual date		24.11.2022	13.12.2022	29.03.2023	09.04.2023	10.04.2023	13.04.2023		

Approved


11.07.2023
(Najnin Ara Keya)
Project Director/DTJDLP
Bangladesh Railway, Kamalapur, Dhaka

(Md. Shahidul Islam)
ADG (Infrastructure)
Bangladesh Railway, Railbhaban, Dhaka

Annual Procurement Plan for Financial Year 2023-24

Ministry / Division :

Ministry of Railways .

Budget: Development

Agency :

Bangladesh Railway.

Procuring Entity Name & Code :

Project Director, Bangladesh Railway Kamlapur, Dhaka.

Project/Program Name & Code :

Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track between Tongi-Joydebpur section including Signalling works.

Code : 224089200

Financial Year: 2023-24

	Description of Procurement Package (Goods).	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Estimated cost in Lakh Tk	Time code for process	Advertise prequel (if applicable)	Advertise tender	Tender Opening	Tender Evaluation.	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
GD1	Repairs and maintance of Vehicle No-Dhaka Metro GHA 13-8662	Nos.	1	RFQ (Request for quotation)	DG	GOB	0.75	Planned Date		20.07.2023	27.07.2023	01.08.2023	03.08.2023	N/A	08.08.2023		
								Planned Days		0	7	5	2		5	19	10 days
								Actual date									
	Repairs and maintance of Vehicle No-Dhaka Metro THA 13-2071	Nos.	1	RFQ (Request for quotation)	DG	GOB	0.75	Planned Date		20.07.2023	27.07.2023	01.08.2023	03.08.2023	N/A	08.08.2023		
								Planned Days		0	7	5	2		5	19	10 days
								Actual date									
	Repairs and maintance of Vehicle No-Dhaka Metro THA 13-2202	Nos.	1	RFQ (Request for quotation)	DG	GOB	0.75	Planned Date		20.07.2023	27.07.2023	01.08.2023	03.08.2023	N/A	08.08.2023		
								Planned Days		0	7	5	2		5	19	10 days
								Actual date									
GD2	Supply of additional Ballast (imported) including all expenses for transportation upto designated site.	Cum	85000	OTM (ICT) [Among the Indian Bidders]	CCGP	PA (LoC, India)	9774.15	Planned Date		01.04.2024	01.05.2024	15.06.2024	07.07.2024	15.07.2024	30.07.2024		30.11.2025
								Planned Days		0	30	45	22	8	15	105	
								Actual date									
GD3	Procurement of Laptop with accessories	Nos.	2	RFQ (Request for quotation)	PD	GOB	3	Planned Date		01.08.2023	16.08.2023	21.08.2023	23.08.2023	N/A	28.08.2023		
								Planned Days		0	15	5	2		5	22	10 days
								Actual date									

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-2-

Annual Procurement Plan for Financial Year 2023-24

Ministry / Division :

Ministry of Railways .

Budget: Development

Agency :

Bangladesh Railway.

Procuring Entity Name & Code :

Project Director, Bangladesh Railway Kamlapur, Dhaka.

Project/Program Name & Code :

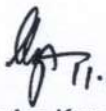
Construction of 3rd and 4th Dual Gauge track between Dhaka-Tongi section and Doubling of Dual Gauge Track between Tongi-Joydebpur section including Signalling works.

Code : 224089200

Financial Year: 2023-24

	Description of Procurement Package (Goods).	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Estimated cost in Lakh Tk	Time code for process	Advertise prequel (if applicable)	Advertise tender	Tender Opening	Tender Evaluation.	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
GD7	Procurement of Office Equipment	Lot	L.S	RFQ (Request for quotation)	PD	GOB	1.00	Planned Date		10.09.2023	15.09.2023	31.09.2023	10.10.2023	-	30.10.2023		
								Planned Days		0	5	16	10		20	51	
								Actual date									
GD8	Procurement of Other Stationery and consumables etc.	Lot	L.S	RFQ/DPM	PD	GOB	2.00	Planned Date	As and when required.								
								Planned Days									
								Actual date									
GD8	Procurement of Tyre or spare parts for transport vehicles.	Lot	L.S	RFQ/DPM	PD	GOB	5.00	Planned Date	As and when required.								
								Planned Days									
								Actual date									

Approved


 11.07.2023
 (Najnin Ara Keya)
 Project Director/DTJDLP
 Bangladesh Railway, Kamalapur, Dhaka

(Md. Shahidul Islam)
 ADG (Infrastructure)
 Bangladesh Railway, Railhaban, Dhaka

ANNUAL PROCUREMENT PLAN: 2023-24 (SERVICE)

PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division : Ministry of Railways

Agency : Bangladesh Railway

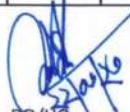
Processing Entity Name & Code : General Manager/Project Director, Construction of Dual Gauge Double Rail Line and Conversion of existing rail line in to Dual gauge between Akhaura and Laksam.

Project/Programme Name & Code : Construction of Dual Gauge Double Rail Line and Conversion of existing rail line in to Dual Code: between Akhaura and Laksam.

Budget **Development**

Code : 224089600

Package No.	Description of Procurement Package (Service)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise Pre Qualification application	Invite/ Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Commission of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Nil																	
				Total value of SERVICE Procurement			0.00										


DD/HQ


Addl. Chief Engineer


Project Director (a.c.)

ANNUAL PROCUREMENT PLAN: 2023-2024 (WORKS)
PROCUREMENT IMPLEMENTATION REPORT

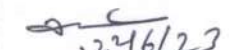
Budget Development

Ministry/Division : Ministry of Railways
 Agency : Bangladesh Railway
 Processing Entity Name & Code : General Manager/Project Director, Construction of Dual Gauge Double Rail Line and Conversion of existing rail line in to Dual gauge between Akhaura and Laksam. Code : 224089600
 Project/Programme Name & Code : Construction of Dual Gauge Double Rail Line and Conversion of existing rail line in to Dual Code: between Akhaura and Laksam.

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Advertise Pre Qualification (If applicable)	Invite/ Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Commission of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
----- Nil -----																	
				Total value of Works Procurement			0.00										


DD/HQ


Addl. Chief Engineer 24/6/2023


24/6/23
Project Director (a.c.)

ANNUAL PROCUREMENT PLAN: 2023-24 (GOODS)
PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division : Ministry of Railways
 Agency : Bangladesh Railway
 Processing Entity Name & Code : General Manager/Project Director, Construction of Dual Gauge Double Rail Line and Conversion of existing rail line in to Dual gauge between Akhaura and Laksam.
 Project/Programme Name & Code : Construction of Dual Gauge Double Rail Line and Conversion of existing rail line in to Dual Code: between Akhaura and Laksam.

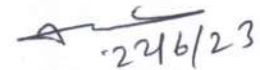
Budget Development

Code : 224089600

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Advertise Pre Qualification (if applicable)	Invite/ Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Commission of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
As required	Maintanance of motor vehicles, furniture etc. (as and when required)	LS		RFQ/LTM/Dir ect cash purchase	PD	GOB	10										
				Total value of GOODS Procurement			10.00										


 DD/HQ


 Addl. Chief Engineer


 Project Director (a.c.)

20-

ANNUAL PROCUREMENT PLAN (2023 - 2024)

সংলগ্ন-১/১

Ministry/Division
Agency
Procuring Entity Name & Code
Project/ Programme Name & Code

Ministry of Railways
Bangladesh Railway
Project Director
Padma Bridge Rail Link Project (1st Revised)

Budget Development

Code: 224090000

Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (in Lakh Taka)	Time Code for Process	Advertise Prequalification application	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
As Required	Lot 1: Office Equipments:Annexure-F (Item: A-1,2,4,5,7) i) Computer with UPS, Laser printer, LCD/LED Monitor, sound system and other accessories. ii) Laptop with other accessories iii) High quality color printer iv) Heavy duty Digital Photocopier v) Scanner	No.	5	OTM (NCT)/RFQ/DPM	PD	GOB	15.00	Planned Date		07.09.23	29.09.23	14.10.23	21.10.23	24.10.23	24.11.23	77	30.06.24
		No.	5					Planned Days			22	15	7	3	30		
		No.	2					Actual Date									
		No.	1														
		No.	1														
As Required	Lot-2: Office Equipments:Annexure-F (Item: B-6) i) Communication Installation & Charges (Such as T&T phone, Internet, Server, LAN, PABX including all required equipments etc) and Monthly Charges/Bill/fees (such as monthly bill of mobile,Internet, T&T Phone, PABX etc)	Set	L.S	OTM (NCT)/RFQ	PD	GOB	3.00	Planned Date		17.10.23	08.11.23	23.11.23	30.11.23	05.12.23	04.01.24	79	30.06.24
								Planned Days			22	15	7	5	30		
								Actual Date									
As Required	Lot-1: Office Equipments:Annexure-F (Item: A-11,12, & 14.) i) PABX with phone set ii) Mobile Phone set iii) Mobile Phone SIM iv) Wi-fi Router, Mikrotik switch	L.S	10	OTM (NCT)/RFQ	PD	GOB	5.00	Planned Date		07.09.23	29.09.23	14.10.23	21.10.23	24.10.23	24.11.23	77	30.06.24
		Set	10		PD	GOB		Planned Days			22	15	7	3	30		
		No.	10		PD	GOB		Actual Date									
		L.S			PD	GOB											
As Required	Office Furniture [Item B1 of Annexure-F]	L.S		OTM (NCT)/RFQ	PD	GOB	10.00	Planned Date		17.10.23	08.11.23	23.11.23	30.11.23	05.12.23	04.01.23	79	30.06.24
								Planned Days			22	15	7	5	30		
								Actual Date									
As Required	Small Office Equipments [Item A15 of Annexure-F]	L.S		RFQ or Direct cash purchase	PD	GOB	18.00	Planned Date									
								Planned Days									
								Actual Date									
As Required	Office Stationeries [Item B2 of Annexure-F]	L.S		RFQ or Direct cash purchase	PD	GOB	15.00	Planned Date									
								Planned Days									
								Actual Date									
As Required	Maintenance/repair of office equipment and facilities, furniture, office room and Transport Vehicles etc. and replacement of Tyre, Battery etc. parts of vehicles [Item B15 of Annexure-F]	L.S		RFQ/OTM/Direct cash purchase	PD	GOB	25.00	Planned Date									
								Planned Days									
								Actual Date									
	Total value of goods procurement						91.00										

Alomgir
21.06.23
Auditor

(আলমগীর হোসেন)
অডিটর
পদ্মা সেতু রেল সংযোগ প্রকল্প
বাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা।

Deputy Director/HQ

শামিমা নাসরিন
উপ-পরিচালক/সদর (অঃদাঃ)
পদ্মা সেতু রেল সংযোগ প্রকল্প
বাংলাদেশ রেলওয়ে, ঢাকা।

Chief Engineer (Track & Works)

(আবদুল জলিল)
প্রধান প্রকৌশলী (ট্রাক এন্ড ওয়ার্কস)
পদ্মা সেতু রেল সংযোগ প্রকল্প
বাংলাদেশ রেলওয়ে, ঢাকা।

Project Director

(মোঃ আফজাল হোসেন)
প্রকল্প পরিচালক
পদ্মা সেতু রেল সংযোগ প্রকল্প
বাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা।

ADG (I)

(মোঃ শহীদুল ইসলাম)
অতিরিক্ত পরিচালক (অবকাঠামো)
বাংলাদেশ রেলওয়ে
রেলভবন, ঢাকা।

ANNUAL PROCUREMENT PLAN (2023- 2024)

PROCUREMENT IMPLEMENTATION REPORT

Ministry/Division - Ministry of Railways
 Agency - Bangladesh Railway
 Procuring Entity Name & Code - Bangladesh Railway
 Project/ Programme Name & Code - Padma Bridge Rail Link Project (1st Revised)

Budget Development

Code: 224090000

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time in Contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	Engagement of Construction Supervision Consultant (CSC) cell of Corps of Engineers, Bangladesh Army in association with BRTC, BUET.	LS.	Annex-G	DPM	CCGP	GOB	124227.76	Planned Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01.01.17		31.05.2024
								Planned Days	0									
								Actual Date	0						30.11.16	01.01.17		
As Required	Implementation Resettlement Plan Evaluation Consultancy.	LS.		OTM	PD	GOB	195.45	Planned Date										
								Planned Days										
								Actual Date	N/A	21.09.21	17.01.22	17.01.22	17.01.22	17.01.22	07.02.22	10.02.22		30.06.24
	Total Value of Service Procurement						124423.21											

A. G. M. G. I.
 21.06.23
 Auditor
 (আলমগীর হোসেন)
 অডিটর
 পদ্মা সেতু রেল সংযোগ প্রকল্প
 বাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা।

A. G. M. G. I.
 Deputy Director/HQ
 শামিমা নাসরিন
 উপ-পরিচালক/সদর (অ:দা:)
 পদ্মা সেতু রেল সংযোগ প্রকল্প
 বাংলাদেশ রেলওয়ে, ঢাকা।

A. G. M. G. I.
 Chief Engineer (Track & Works)
 (আবদুল জলিল)
 প্রধান প্রকৌশলী (ট্রাক এন্ড ওয়ার্কস)
 পদ্মা সেতু রেল সংযোগ প্রকল্প
 বাংলাদেশ রেলওয়ে, ঢাকা।

A. G. M. G. I.
 Project Director
 (মোঃ আফজাল হোসেন)
 প্রকল্প পরিচালক
 পদ্মা সেতু রেল সংযোগ প্রকল্প
 বাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা।

ADG (II)
A. G. M. G. I.
 (মোঃ শহীদুল ইসলাম)
 অতিরিক্ত মহাপরিচালক (অবকাঠামো)
 বাংলাদেশ রেলওয়ে
 রেলভবন, ঢাকা।

Ministry/Division

Ministry of Railways

Budget

Development

Agency

Bangladesh Railway

Procuring Entity Name & Code.

Bangladesh Railway

Project/ Programme Name & Code

Padma Bridge Rail Link Project (1st Revised)

Code: 224090000

Package No	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (in Lakh Taka)	Time Code for Process	Advertise Prequalification application	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time in Contract signatur	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	EPC contract for Construction of Railway line along with supply of 100 BG passenger carries including Construction of Embankment, track, bridges, viaducts, river training works, Station Buildings, Ancillary facilities, Level Crossing gates, Site Office, Godown, Site Laboratory, Staff Dormitory, Engineer's Facilities etc. and Signalling, telecommunication & Electrical Works, relocation of services/utilities and other physical works including supplying all necessary Labours, Materials, Equipments, Plants & Machinery, Transportation cost as described in Bid Documents including 1 year defect liability period (As per Annexure-C).	L.S.	As per Annex-C	China G-G Commercial Contract	CCGP	GOB & China Exim Bank	2861162.02	Planned Date	N/A	N/A	N/A	N/A	01.03.16	-	08.08.016		31.12.2023
								Planned Days									
												Negotiation concluded on 26.05.2016	20.07.16		08.08.016		
As Required	Procurement of physical service for Hiring of vehicle			OTM	PD	GOB	242.46	Planned Date									
	i) Hiring 3 (Three) Car (5 Seated) on Rental basis	No	3					Planned Days									
								Actual Date		11.10.18	29.10.18	14.11.18	15.11.18	20.11.18	29.11.18	48	27.12.2023
As Required	Outsourcing of office staff:			OTM	PD	GOB	443.91	Planned Date	N/A								
	(i) Driver		16					Planned Days									
	(ii) Office Sohayok		8					Actual Date		04.03.18	22.03.18	25.06.18	11.07.18	19.07.18	26.07.18	149	30.06.2024
	(iii) Porichchonota Kormi		5														
	(iv) Nirapotta Prohori		12														
Total Value of Works Procurement							2,861,848.39										

A. B. M. G. i
21.06.23
Auditor

(আলমগীর হোসেন)
অডিটর
পদ্মা সেতু রেল সংযোগ প্রকল্প
বাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা।

Deputy Director/HQ
শাহিনা মাসরিন
উপ-পরিচালক/সদর (অঃদাঃ)
পদ্মা সেতু রেল সংযোগ প্রকল্প
বাংলাদেশ রেলওয়ে, ঢাকা।

Chief Engineer (Track & Works)
(আবদুল জবিল)
প্রধান প্রকৌশলী (ট্র্যাক এন্ড ওয়ার্কস)
পদ্মা সেতু রেল সংযোগ প্রকল্প
বাংলাদেশ রেলওয়ে, ঢাকা।


Project Director
(মোঃ আফজাল হোসেন)
প্রকল্প পরিচালক
পদ্মা সেতু রেল সংযোগ প্রকল্প
বাংলাদেশ রেলওয়ে, রেলভবন, ঢাকা।


ADG (I)
(মোঃ শহীদুল ইসলাম)
অতিরিক্ত মহাপরিচালক (অবকাঠামো)
বাংলাদেশ রেলওয়ে
রেলভবন, ঢাকা।

ANNUAL PROCUREMENT PLAN: 2023-2024 (GOODS)

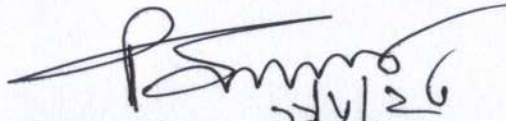
Ministry / Division : Ministry of Railways
 Agency : Bangladesh Railway
 Procuring Entity Name & Code : Bangladesh Railway & 15103
 Project / Programme Name & Code : Procurement of 200 MG Passenger Carriages for Bangladesh Railway under Tenderer's Financing, Project Code: 224088100

Package No	Description of procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-4	Procurement of electrical equipments	LS	LS	RFQ	PD	GOB	2.00	Planned Dates	03-09-2023	11-09-2023	18-09-2023	25.09-2023	01-10-2023	08-10-2023		26-10-2023
								Planned Days	0	8	7	7	6	7	35	18
								Actual Dates								
GD-5	Procurement of office furniture	LS	LS	RFQ	PD	GOB	3.00	Planned Dates	06-08-2023	14-08-2023	21-08-2023	27-08-2023	03-09-2023	10-09-2023		30-09-2023
								Planned Days	0	8	7	6	7	7	35	20
								Actual Dates								
GD-6	Office Stationery and others	LS	LS	RFQ	PD	GOB	0.50	Planned Dates	08.08.2023	15.08.2023	22.08.2023	29.08.2023	05.09.2023	12.09.2023		28.09.2023
								Planned Days	0	7	7	7	7	7	35	20
								Actual Dates								
Total Value of Goods Procurement :							5.50									


 12.06.2023
 SSAAE (Mech.)


 Additional Chief Mechanical Engineer (Project)


 12.6.23
 Project Director


 27/6/26
 Additional Director General (RS)
 (Project Co-ordinator)

Annual Procurement Plan

Ministry / Division : Ministry of Railways .

Agency : Bangladesh Railway.

Procuring Entity Name & Code : Chief Engineer(East) & Project Director, Bangladesh Railway Chattogram.

Project/Program Name & Code : Construction of Akhaura-Agartala Dual Gauge Railway link (Bangladesh Portion)

Budget : Development

FY : 2023-24

Package No.	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Contract Agreement cost in Lakh Tk	Budget allocation 23-24	Time code for process	Advertise prequal (if applicable)	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD1	Construction of 10.01 Km. DG main line Track and 4.25 Km. DG loop line track along with Bridge, Other civil works, General Requirements, Day works including supplying all requisite materials, equipments, plants & machinaries, labour & Transportation costs (Bangladesh portion)			OTM (ICT) [Among the Indian Bidders]	CCGP	GOB & Grant GOI	24348.71	10000.63	Planned Date		Work is in progress							
									Planned Days									
									Actual days									
WD2	Construction and modification of Signalling & telecommunication works including Supply, Installation, Training, Testing & Commissioning			OTM (ICT) [Among the Indian Bidders]	MOR	Grant GOI	2465.25	2465.25	Planned Date		15-Aug-23	23-Sep-23	31-Oct-23	30-Nov-23	14-Dec-23	11-Jan-24		11-Jun-24
									Planned Days		0	39	38	30	14	28	149	152
									Actual days									
GD1	Procurement of four Wheel Double Cabin Pickup.	Each	1 Nos.	OTM/LTM	DG	Grant GOI	125.00	125.00	Planned Date		30-Aug-23	14-Sep-23	21-Sep-23	28-Sep-23	12-Oct-23	26-Oct-23		24-Jan-24
									Planned Days		0	15	7	7	14	14	57	90
									Actual days									
GD2	Procurement of Office Equipment	L/S	L/S	OTM/LTM	PD	Grant GOI	5.00	5.00	Planned Date		20-Nov-23	05-Dec-23	12-Dec-23	19-Dec-23	02-Jan-24	16-Jan-24		15-Apr-24
									Planned Days		0	15	7	7	14	14	57	90
									Actual days									
GD3	Procurement of Station Furniture	L/S	L/S	OTM/LTM	PD	Grant GOI	5.00	5.00	Planned Date		15-Jan-24	30-Jan-24	06-Feb-24	13-Feb-24	27-Feb-24	12-Mar-24		10-Jun-24
									Planned Days		0	15	7	7	14	14	57	90
									Actual days									
GD4	Procurement of Office Stationaries & other Consumables.	L/S	L/S	OTM/LTM	PD	Grant GOI	5.00	5.00	Planned Date		10-Jan-23	25-Jan-23	01-Feb-23	08-Feb-23	22-Feb-23	08-Mar-23		06-Jun-23
									Planned Days		0	15	7	7	14	14	57	90
									Actual days									
GD5	Procurement of Computer with laser printer and other accessories.	L/S	L/S	OTM/LTM	PD	Grant GOI	2.75	2.75	Planned Date		10-Jan-24	25-Jan-24	01-Feb-24	08-Feb-24	22-Feb-24	07-Mar-24		05-Jun-24
									Planned Days		0	15	7	7	14	14	57	90
									Actual days									

Rev.

Page 1 of 2

22/5/24

-24-

Project/Program Name & Code : Construction of Akhaura-Agartala Dual Gauge Railway link (Bangladesh Portion)

Package No.	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Contract Agreement t cost in Lakh Tk	Budget allocation 23-24	Time code for process	Advertise prequel (if applicable)	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract (days)
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18
GD6	Procurement of Digital Photocopier	L/S	L/S	OTM/LTM	PD	Grant GOI	6.00	6.00	Planned Date		10-Jan-24	25-Jan-24	01-Feb-24	08-Feb-24	22-Feb-24	07-Mar-24		05-Jun-24
									Planned Days		0	15	7	7	14	14	57	90
									Actual days									

22/5/26
TRACK SUPPLY OFFICER (EAST)

A 22-06-23
PROJECT DIRECTOR

22-5-26
General Manager (East)

ANNUAL PROCUREMENT PLAN (2023-2024)

সংলগ্ন- ১/১

Ministry/Division

Agency

Procuring Entity Name & Code.

Project/ Programme Name & Code

- Ministry of Railways
- Bangladesh Railway
- Project Director,
- Bangabandhu Sheikh Mujib Railway Bridge Construction Project

Code: 15103

Budget

Development

Code: 224088200

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lakh Taka	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Technical Sub Committee & Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD2	Office Equipment																
	GD-2-B																
	Computer with UPS, Laser Printer, LCD Monitor and other accessories	L.S.	6	OTM (NCT)	PD	GOB	10.70	Planned Date		18.10.2023	01.11.2023	15.11.2023	22.11.2023	29.11.2023	27.12.2023	70	26.02.2024
	Laptop with other accessories		2					Planned Days			14	14	7	7	28		
	Heavy duty Color Printer		1					Actual Date									
	GD-2-D																
	GD-2-D2																
	Heavy Duty Digital Photocopier	L.S.	1	OTM (NCT)	PD	GOB	8.80	Planned Date		25.10.2023	08.11.2023	22.11.2023	29.11.2023	06.12.2023	03.01.2024	70	05.03.2024
	Spiral Binder		1					Planned Days			14	14	7	7	28		
								Actual Date									
As Required	Office Stationeries	L.S.		RFQ or Direct Cash Purchase	PD	GOB	58.00	As and when required throughout the project period									
As Required	Small Office Equipments	L.S.		Direct Cash Purchase	PD	GOB	1.00	As and when required throughout the project period									
As Required	Maintenance of Motor Vehicle, Furniture etc.	L.S.		RFQ/LTM/ Direct Cash Purchase	PD	GOB	40.00	As and when required throughout the project period									
Total value of goods procurement							118.50										

06.07.23
Deputy Director/Bridge

07.07.23
Addl. Chief Engineer

09.07.2023
Chief Engineer

০৭/০৭/২৩
Project Director

০৭/০৭/২৩
Addl. Director General (Infrastructure)

ANNUAL PROCUREMENT PLAN (2023 - 2024)

সংলগ্ন- ১/২

Ministry/Division - Ministry of Railways
 Agency - Bangladesh Railway
 Procuring Entity Name & Code - Project Director
 Project/ Programme Name & Code - Bangabandhu Sheikh Mujib Railway Bridge Construction Project

Budget

Development

Code: 15103

Code: 224088200

Package No	Description of Procurement Package (Works)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost (in Lakh Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Technical Sub Committee & Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	BANGABANDHU SHEIKH MUJIB RAILWAY BRIDGE CONSTRUCTION PROJECT: EASTERN PART OF CIVIL WORKS including part construction of Bridge, Embankment, track, river training works, Station Buildings, Ancillary facilities, Level Crossing gates, Site Office, Godown, Site Laboratory, Staff Dormitory, Engineer's Facilities, Electrical Works, provision of gas pipes, relocation of services/utilities, and other physical works including supplying all necessary Labour, Materials, Equipment, Plants & Machinery, Transportation cost as described in Bid Documents including 1 year defect liability period excluding CD-VAT.	LS	As per Annex-C of approved RDPP	International Competitive Bidding (Single-stage Two-Envelope, JICA Standard Bidding Document (Works).	CCGP	GOB & JICA	680,174.66	Planned Date	-	-	-	-	-	-	-	536	48 months
								Planned Days	-	-	-	-	-	-	-		
								Actual Date	-	17.10.2018	20.02.2019	01.12.2019	09.01.2020	05.03.2020	05.04.2020		
WD2	BANGABANDHU SHEIKH MUJIB RAILWAY BRIDGE CONSTRUCTION PROJECT: WESTERN PART OF CIVIL WORKS including part construction of Bridge, Embankment, track, river training works, Station Buildings, Ancillary facilities, Level Crossing gates, Site Office, Godown, Site Laboratory, Staff Dormitory, Engineer's Facilities, Electrical Works, provision of gas pipes, relocation of services/utilities, and other physical works including supplying all necessary Labour, Materials, Equipment, Plants & Machinery, Transportation cost as described in Bid Documents including 1 year defect liability period excluding CD-VAT.	LS	As per Annex-C of approved RDPP	International Competitive Bidding (Single-stage Two-Envelope, JICA Standard Bidding Document (Works).	CCGP	GOB & JICA	614,832.17	Planned Date	-	-	-	-	-	-	-	536	48 months
								Planned Days	-	-	-	-	-	-	-		
								Actual Date	-	17.10.2018	20.02.2019	11.12.2019	09.01.2020	05.03.2020	05.04.2020		
WD3	BANGABANDHU SHEIKH MUJIB RAILWAY BRIDGE CONSTRUCTION PROJECT: Signalling and Telecommunication Works (of the whole project section including supplying all necessary Labour, Materials, Equipment, Plants & Machinery, Transportation cost as described in Bid Documents including 1 year defect liability period excluding CD-VAT)	LS	As per Annex-C of approved RDPP	International Competitive Bidding (Single-stage Two-Envelope, JICA Standard Bidding Document (Design Build)	CCGP	GOB & JICA	5,465.37	Planned Date	-	-	-	-	-	-	-	559	28 months
								Planned Days	-	-	-	-	-	-	-		
								Actual Date	-	09.11.2020	28.01.2021	08.02.2022	31.03.2022	04.04.2022	22.05.2022		
WD4	Outsourcing for Driver, Office Sohayok, Porichonnotakarmi and Nirapatta Prahari for BANGABANDHU SHEIKH MUJIB RAILWAY BRIDGE CONSTRUCTION PROJECT	LS	Annex-M of approved RDPP	OTM (NCT)	PD	GOB	416.41	Planned Date	-	-	-	-	-	-	-	103	72 months
								Planned Days	-	-	-	-	-	-	-		
								Actual Date	-	19.10.2017	23.11.2017	19.12.2017	24.12.2017	29.01.2018	30.01.2018		
WD5	Construction of Museum, Inspection Bungalow and Related Works as described in Bid Document including 1 year defect liability period excluding CD-VAT	LS	Annex-C4 of approved RDPP	OTM (NCT)	CCGP	GOB & JICA	6,971.88	Planned Date	-	19.07.2023	30.08.2023	11.10.2023	26.11.2023	03.12.2023	31.12.2023	165	22 months
								Planned Days	-	-	42	42	46	7	28		
								Actual Date	-	-	-	-	-	-	-		
As Required	Hiring event management organization and other costs for Ground Breaking ceremony/inauguration ceremony/similar occasions.	LS	Annex-O1 of approved RDPP	OTM/RFQ/DPM (NCT)	PD	GOB	250.00	As and when required throughout the project period									
As Required	Hiring organization for Publication, Documentation, Documentary for Archive, Museum, Souvenir etc. and related works on Bangabandhu Sheikh Mujib Railway Bridge Construction Project	LS	Annex-O1 of approved RDPP	OTM/RFQ/DPM (NCT)	PD	GOB	75.00	As and when required throughout the project period									
As Required	Hiring organization for Preparation of Website, Digitalization & IT-related works on Bangabandhu Sheikh Mujib Railway Bridge Construction Project	LS	Annex-O1 of approved RDPP	OTM/RFQ/DPM (NCT)	PD	GOB	75.00	As and when required throughout the project period									
Total Value							1,308,260.49										

06.07.23
 Deputy Director Bridge

06.07.23
 Addl. Chief Engineer

09.07.2023
 Chief Engineer

09.07.23
 Project Director

09.07.23
 Addl. Director General (Infrastructure)

ANNUAL PROCUREMENT PLAN (2023-2024)

সংলগ্নি- ১/৩

Ministry/Division - Ministry of Railways
Agency - Bangladesh Railway
Procuring Entity Name & Code. - Project Director
Project/ Programme Name & Code - Bangabandhu Sheikh Mujib Railway Bridge Construction Project

Budget Development
Code: 15103
Code: 224088200

Package No	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Lakh Taka	Time Code for Process	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	Consulting Services for Detailed Design, Bid Assistance and Construction Supervision of Bangabandhu Sheikh Mujib Railway Bridge Construction Project	L.S	Annex-P of RDPP	Quality -Based Selection (QBS) with short -listing (ICB)	CCGP	GOB & JICA	81,780.62	Planned Date	-	-	-	-	-	-	-	-	445	105 Months
								Planned Days	-	-	-	-	-	-	-	-		
								Actual Date	13.12.2015	04.05.2016	29.06.2016	21.08.2016	29.08.2016	02.11.2016	08.02.2017	02.03.2017		
	Total value of service procurement						81,780.62											


Deputy Director/Bridge 07.07.23


Addl. Chief Engineer 06.07.23


Chief Engineer 09.07.2023


Project Director 07/7/23


Addl. Director General (Infrastructure) 07/7/23

ANNUAL PROCUREMENT PLAN: 2023-2024 (GOODS)

Ministry/Division : Ministry of Railways. Code: 151
 Agency : Bangladesh Railway.
 Procuring Entity Name & Code : Bangladesh Railway. Code: 15103
 Project/Programme Name & Code : Procurement of 20 nos Meter Gauge Diesel Electric Locomotives and 150 nos. Meter Gauge Carriages for Bangladesh Railway. Project Code: 224136200

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Actual Contract Value in Lakh Taka	Time Code for Process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening.	Technical sub-Committee & Tender Evaluation.	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature days	Time for Completion of Contract days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GD11	Procurement of office stationery and others	LS	LS	RFQ	PD	GOB	2.00	-	Planned Dates		07.08.2023	13.08.2023	-	-	-	29.08.2023	-	-
									Planned Days		0	7	0	0	0	17	24	28
									Actual Dates		-	-	-	-	-	-	-	-
GD12	Maintenance cost of vehicle	LS	LS	RFQ	PD	GOB	0.50	-	Planned Dates		04.09.2023	10.09.2023	-	-	-	26.09.2023	-	-
									Planned Days		0	7	0	0	0	17	24	28
									Actual Dates		-	-	-	-	-	-	-	-
Total Value of Goods Procurement:							2.50											

Shirajul 22.06.23
 Works Manager (Project)
Procurement of 20 nos. MG DE
Locomotives & 150 MG Passenger
Carriages Project
 (Md. Shahidul Islam Bhuiyan)
 Works Manager (Project)
 Procurement of 20 MG Locomotive &
 150 MG Passenger Carriages Project.
 Bangladesh Railway, Rail Bhaban, Dhaka

Partha Sarkar 22.6.23
 General Manager (Project) &
 Project Director
(Partha Sarkar)
 General Manager (Project) & Project Director
 Procurement of 20 Nos MG DE Locomotive
 150 Nos. MG passenger Carriages Project
 Bangladesh Railway, Rail Bhaban, Dhaka

ANNUAL PROCUREMENT PLAN: 2023-2024 (WORKS)

Ministry/Division : Ministry of Railways. Code: 151
 Agency : Bangladesh Railway.
 Procuring Entity Name & Code : Bangladesh Railway. Code: 15103
 Project/Programme Name & Code : Procurement of 20 nos Meter Gauge Diesel Electric Locomotives and 150 nos. Meter Gauge Carriages for Bangladesh Railway. Project Code: 224136200

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Taka	Actual Contract Value in Lac Taka	Time Code for Process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening.	Technical sub-Committee & Tender Evaluation.	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WD	Nil								Planned Dates									
									Planned Days									
									Actual Dates									
Total Value of Works Procurement							0.00											


 Works Manager (Project)
Procurement of 20 nos. MG DE
Locomotives & 150 MG Passenger
Carriages Project
 (Md. Shahidul Islam Bhuiyan)
 Works Manager (Project)
 Procurement of 20 MG Locomotive &
 150 MG Passenger Carriages Project
 Bangladesh Railway, Rail Bhaban, Dhaka


 General Manager (Project) &
 Project Director.
(Partha Sarkar)
 General Manager (Project) & Project Director
 Procurement of 20 Nos MG DE Locomotive
 150 Nos. MG passenger Carriages Project
 Bangladesh Railway, Rail Bhaban, Dhaka,

ANNUAL PROCUREMENT PLAN: 2023-2024 (SERVICE)

Ministry/Division : Ministry of Railways. Code: 151
 Agency : Bangladesh Railway.
 Procuring Entity Name & Code : Bangladesh Railway. Code: 15103
 Project/Programme Name & Code : Procurement of 20 nos Meter Gauge Diesel Electric Locomotives and 150 nos. Meter Gauge Carriages for Bangladesh Railway. Project Code: 224136200

Package No	Description of Procurement Package SERVICE	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Taka	Actual Contract Value in Lac Taka	0	Not used in GOODS	Issue of RFP/ Advertise Tender	RFP Opening.	Evaluation.of Proposals	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature days	Time for Completion of Contract days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD	Nil								Planned Dates									
									Planned Days									
									Actual Dates									
Total Value of Services Procurement:							0.00	0.00										

Shahidul Islam Bhuiyan 22.06.23
 Works Manager (Project)
 Procurement of 20 nos. MG DE
 Locomotives & 150 MG Passenger
 Carriages Project
 (Md. Shahidul Islam Bhuiyan)
 Works Manager (Project)
 Procurement of 20 MG Locomotive &
 150 MG Passenger Carriages Project
 Bangladesh Railway, Rail Bhaban, Dhaka

Addl. Project Director
 (CME/Project)

Partha Sarkar 22.6.23
 General Manager (Project) &
 Project Director.
(Partha Sarkar)
 General Manager (Project) & Project Director
 Procurement of 20 Nos MG DE Locomotive
 150 Nos. MG passenger Carriages Project
 Bangladesh Railway, Rail Bhaban, Dhaka.

Annual Procurement Plan & Procurement Implementation Report for the Year of 2023-2024

1

Ministry/Division

Ministry of Railways

Budget: Development

Agency

Bangladesh Railway (BR)

2023-24

Procuring Entity

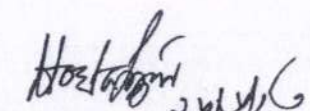
Director General. (BR)


Project/Programme Name & Code

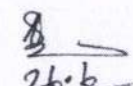
Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway


224149600

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk (as Per DPP/ICA)	Time Codes for Progress	Advertise Prequet (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
GD-2	Procurement of small office equipments and office furniture	LS		LTM	PD	GOB	20.00	Planned date	-	16 Jul,23,Sun	06 Aug,23,Sun	20 Aug,23,Sun	27 Aug,23,Sun	03 Sep,23,Sun	01 Oct,23,Sun		30 Nov,23,Thu
								Planned days			21	14	7	7	28	77	60
								Actual date									
GD-3 (Lot-1)	Procurement of Stationaries and Consumables (Lot-1)	Nos		LTM	PD	GOB	5.00	Planned date	-	10 Aug,23,Thu	31 Aug,23,Thu	14 Sep,23,Thu	21 Sep,23,Thu	28 Sep,23,Thu	26 Oct,23,Thu		25 Dec,23,Mon
								Planned days			21	14	7	7	28	77	60
								Actual date									
GD-3 (Lot-2)	Procurement of Stationaries and Consumables (Lot-2)	Nos		LTM	PD	GOB	5.00	Planned date	-	12 Dec,23,Tue	02 Jan,24,Tue	16 Jan,24,Tue	23 Jan,24,Tue	30 Jan,24,Tue	27 Feb,24,Tue		27 Apr,24,Sat
								Planned days			21	14	7	7	28	77	60
								Actual date									
GD-5	Track Tamping Machine, Rail sawing machine, Rail drilling machine, Rail bending & Strengthening machine, Track lifting Jack (15 Ton)	Nos		OTM (ICT)	MOR	GOB	2118.19	Planned date	-	13 Aug,23,Sun	03 Sep,23,Sun	17 Sep,23,Sun	24 Sep,23,Sun	01 Oct,23,Sun	29 Oct,23,Sun		28 Dec,23,Thu
								Planned days			21	14	7	7	28	77	60
								Actual date									


(Md. Mostafizur Rahman)
Executive Engineer/Project
Bangladesh Railway
Rajshahi.


(Md. Ahsan Kabir)
Addl. Chief Engineer/Track/West
Bangladesh Railway
Rajshahi
&
Project Director.


(Md. Ashadul Haque)
Chief Engineer/West
Bangladesh Railway
Rajshahi.


(Asim Kumar Talukder)
General Manager/West
Bangladesh Railway
Rajshahi.

Annual Procurement Plan & Procurement Implementation Report for the Year of 2023-2024

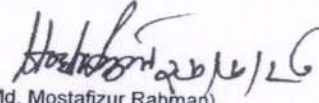
1


Ministry/Division : Ministry of Railways
Agency : Bangladesh Railway. (BR)
Procuring Entity : Director General. (BR)
Project/ProgrammeName & Code : Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.

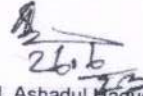
Budget: Development
2023-24

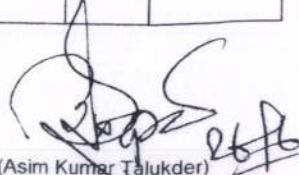
224149600

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk (as Per DPP/CA)	Time Codes for Progress	Advertise Prequet (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
WD-6	Outsourcing of Manpower	Month	30	OTM	GM	GOB & PA	46.00	Planned date									
								Planned days			21	21	7	7	28	84	900
								Actual date		18 Jun.23,Sun	10 Jul.23,Mon						


(Md. Mostafizur Rahman)
Executive Engineer/Project
Bangladesh Railway
Rajshahi.


(Md. Ahsan Uddin)
Addl. Chief Engineer/Track/West
Bangladesh Railway
Rajshahi
&
Project Director.


(Md. Ashadul Haque)
Chief Engineer/West
Bangladesh Railway
Rajshahi.


(Asim Kumar Talukder)
General Manager/West
Bangladesh Railway
Rajshahi.

Annual Procurement Plan & Procurement Implementation Report for the Year of 2023-2024

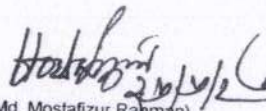
1

Ministry/Division : Ministry of Railways
 Agency : Bangladesh Railway. (BR)
 Procuring Entity : Director General. (BR)
 Project/ProgrammeName & Code : Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway

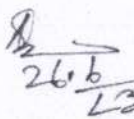
Budget: Development
 2023-24


224149600

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (as Per DPP/ICA)	Time Codes for Progress	Advertise EOI	Issue REP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Singning of contract	Total time to Contract signature	Time for Completion of Contract
SD-1	Consultancy Services for updating Feasibility Study, Detail Engineering Design, Bidding Services, Construction Supervision and Services during Defect Liability Period	LS		OCBS	CCGP	GOB & PA	7584.67	Planned date										08 Aug.25.Fri
								Planned days										1080
								Actual date		04 Feb.20.Tue	08 Mar.20.Sun	24 Jun.20.Wed	19 Jun.21.Sat	22 Dec.21.Wed	17 May.22.Tue	25 Aug.22.Thu		


 (Md. Mostafizur Rahman)
 Executive Engineer/Project
 Bangladesh Railway
 Rajshahi.


 (Md. Ahsan Jabir)
 Addl. Chief Engineer/Track/West
 Bangladesh Railway
 Rajshahi
 &
 Project Director.

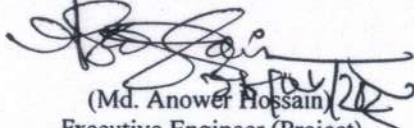

 (Md. Ashadul Haque)
 Chief Engineer/West
 Bangladesh Railway
 Rajshahi.



 (Asim Kumar Talukder)
 General Manager/West
 Bangladesh Railway
 Rajshahi.

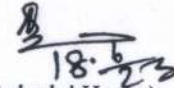
Annual Procurement Plan: 2023-24 (Services)

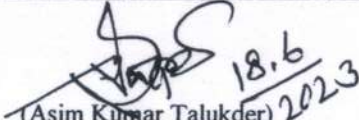
Ministry/Division	Ministry of Railways		
Agency	Bangladesh Railway. (BR)		
Procuring Entity Name & Code	Director General. BR	15103	
Project/Programme Name & Code	Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali	224269100	

Package No	Description of Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk. (as per RDPP)	Time Codes for Progress	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial proposal opening & Evaluation	Negotiation	Approval	Singning of Contract	Total time of Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	SD1:- Phase-1:- Consultancy Services for feasibility study, detailed design, tendering services. Phase-2:- Consultancy Services for Construction Services & Defect Liability.			QCBS (NCB)	CCGP	GOB	3027.68 (CA Value 2707.00)	Planned date										30-6-2024
								Planned days										
								Actual date	21.06.2018	4.10.2018	5.11.2018	09.12.2018 24.12.2018 09.01.2019 15.01.2019 17.02.2019	27.02.2019	-	16.05.2019	19.5.2019	-	-


 (Md. Anower Hossain)
 Executive Engineer (Project)
 Construction of Broad Gauge Rail Line From
 Madhukhali to Magura Via Kamarkhali Project
 Bangladesh Railway, Rajshahi.


 (Md. Ahsan Ullah)
 Addl. Chief Engineer/Track/West
 Bangladesh Railway, Rajshahi.

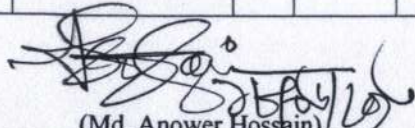

 (Md. Ashadul Haque)
 Project Director
 &
 Chief Engineer (West)
 Bangladesh Railway, Rajshahi.



 (Asim Kumar Talukder)
 General Manager (West)
 Bangladesh Railway, Rajshahi.

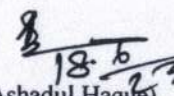
Annual Procurement Plan: 2023-24 (Works)

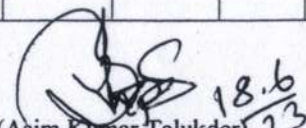
Ministry/Division	Ministry of Railways		
Agency	Bangladesh Railway. (BR)		
Procuring Entity Name & Code	Director General. BR	15103	
Project/Programme Name & Code	Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali	224269100	

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (as per DPP)	Time Code for Process	Advertise Prequet (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singning of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	WD1:- Construction of Broad Gauge Rail Line from Madhukhali to Magura Via Kamarkhali including Station Building, Platform, Platform Shed, Approach Road & Car Parking Area, R. C. C Box Culvert, Level Xing Gate, Embankment, Bank Protection wall, Boundary Wall, Ballast Wall, curve post, KM post, creep post, Signalling, Telecom, Electric Works & other Ancillary Works.	KM	Mainline =19 km(BG) and Loop line =4.90 km (BG)	OTM (Single stage two envelop) NCT	CCGP	GOB	43464.82 (CA Value 43378.32)	Planned date	-							-	30-06-2024
								Planned date									
								Actual date		24.8.2020	07.12.2020	05.1.2021 19.1.2021 09.2.2021 25.2.2021	01.5.2021	11.5.2021	23.5.2021	-	
WD2	WD2:- Construction of 02 nos. BG Standard Major Bridge with 25 ton axle loading (Major Bridge#1 650 m with Viaduct & Major Bridge#2 100m) including H Beam.	m	750	OTM (Single stage two envelop) NCT	CCGP	GOB	45000.00 (CA Value 44894.92)	Planned date	-							-	30-06-2024
								Planned date									
								Actual date		28.10.2020	07.12.2020	19.1.2021 09.2.2021 25.2.2021	01.5.2021	11.5.2021	23.5.2021		


 (Md. Anower Hossain)
 Executive Engineer (Project)
 Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali Project
 Bangladesh Railway, Rajshahi.


 (Md. Ansan Jabir)
 Addl. Chief Engineer/Track/West
 Bangladesh Railway, Rajshahi.

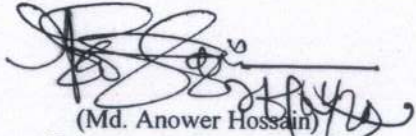

 (Md. Ashadul Haque)
 Project Director
 &
 Chief Engineer (West)
 Bangladesh Railway, Rajshahi.



 (Asim Kumar Talukder)
 General Manager (West)
 Bangladesh Railway, Rajshahi.

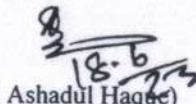
Annual Procurement Plan: 2023-24 (Goods)

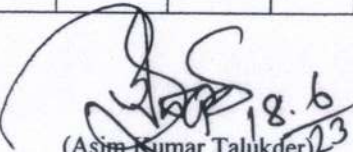
Ministry/Division	Ministry of Railways		
Agency	Bangladesh Railway. (BR)		
Procuring Entity Name & Code	Director General. BR	15103	
Project/Programme Name & Code	Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali	224269100	

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk. (as per RDPP)	Time Code for Process	Not Used in Good	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1 (Lot -A)	Lot A-Office stationeries [3 Set computer with UPS, LED Monitor, 3 Printer (1 No. Colour Printer, 2 Nos. A3 Laser Jet Printer) 1No. Legal Scanner etc.]	LS	-	LTM	PD	GOB	5.00	Planned date	-	28.08.2023	17.09.2023	2.10.2023	09.10.2023	16.10.2023	13.11.2023	-	30 days
								Planned days									
								Actual date									
GD1 (Lot -B)	Lot B: Consumables Stores.	LS	-	LTM	PD	GOB	5.00	Planned date	-	28.08.2023	17.09.2023	2.10.2023	09.10.2023	16.10.2023	13.11.2023	-	30 days
								Planned days									
								Actual date									


 (Md. Anower Hossain)
 Executive Engineer (Project)
 Construction of Broad Gauge Rail Line From
 Madhukhali to Magura Via Kamarkhali Project
 Bangladesh Railway, Rajshahi.


 (Md. Ahsan Jabir)
 Addl. Chief Engineer/Track/West
 Bangladesh Railway, Rajshahi.


 (Md. Ashadul Haque)
 Project Director
 &
 Chief Engineer (West)
 Bangladesh Railway, Rajshahi.


 (Asim Kumar Talukder)
 General Manager (West)
 Bangladesh Railway, Rajshahi.

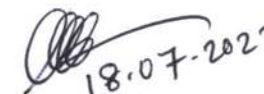
ANNUAL PROCUREMENT PLAN: 2023-2024 (GOODS)

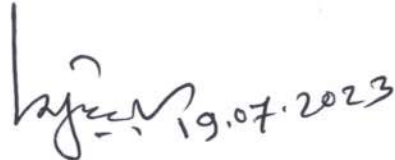
Budget: Development

Ministry / Division	:	Ministry of Railways
Agency	:	Bangladesh Railway
Procuring Entity Name & Code	:	Bangladesh Railway & 15103
Project / Programme Name & Code	:	Rolling Stock Operations Improvement of Bangladesh Railway (Rolling Stock Procurement). Project Code: 224269000

Package No.	Description of procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Not used in GOODS	Invite / Advertise Tender	Tender Opening	Technical Sub-Committee & Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 14-A	Maintenance of Jeep No. Dhaka Metro Gha-18-8077.	LS	LS	RFQ	DG, BR	GOB	0.75	Planned Dates		20.03.2024	27.03.2024	29.03.2024	02.04.2024	04.04.2024	10.04.2024	21	24.04.2024
								Planned Days		0	7	2	4	2	6		14
								Actual Dates									
GD 14-B	Maintenance of Microbus No. Dhaka Metro Cha-56-5002.	LS	LS	RFQ	DG, BR	GOB	0.75			20.03.2024	27.03.2024	29.03.2024	02.04.2024	04.04.2024	10.04.2024	21	24.04.2024
										0	7	2	4	2	6		14
Total Value of Goods Procurement :							1.50										


Works Manager (Project, C&W)


18.07.2023
Addl. Project Director (Chief Mechanical Engineer)


19.07.2023
Project Director (General Manager/Project)

Note: The revised Annual Procurement Plan 2023-24 does not include any packages of Works and Services.

ANNUAL PROCUREMENT PLAN (GOODS)

BUDGET DEVELOPMENT
2023-24

Ministry/Division	Ministry of Railways		
Agency	Bangladesh Railway (BR)		
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railbhaban, Dhaka		
Project/Programme Name & Code	Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway Project.		224269200

Package No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk. (As per DPP)	Time Codes for Progress	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD- 2	Supply and commissioning of Ballast Tamping Machine	Nos	1	OTM (ICT) (Limited within Indian Supplier)	MOR	GOB & LoC-3 (India)	2027.00	Planned date	20 Aug.23,Sun	01 Oct.23,Sun	29 Oct.23,Sun	05 Nov.23,Sun	12 Nov.23,Sun	10 Dec.23,Sun		07 Jun.24,Fri
								Planned days		42	28	7	7	28	112	180
								Actual date								
GD- 3	Procurement of Office Equipment.	Nos	1	LTM	PD	GOB	37.25	Planned date	20 Aug.23,Sun	10 Sep.23,Sun	01 Oct.23,Sun	08 Oct.23,Sun	15 Oct.23,Sun	12 Nov.23,Sun		11 Jan.24,Thu
								Planned days		21	21	7	7	28	84	60
								Actual date								
GD-6	Procurement of office stationaries & other consumables.	LS	-	LTM	PD	GOB	10.00	Planned date	01 Aug.23,Tue	15 Aug.23,Tue	29 Aug.23,Tue	05 Sep.23,Tue	12 Sep.23,Tue	19 Sep.23,Tue		19 Oct.23,Thu
								Planned days		14	14	7	7	7	49	30
								Actual date								
GD-7	Procurement of Motor Trolley.	Nos	2	LTM	PD	GOB	30.00	Planned date	30 Jul.23,Sun	13 Aug.23,Sun	27 Aug.23,Sun	03 Sep.23,Sun	10 Sep.23,Sun	17 Sep.23,Sun		16 Nov.23,Thu
								Planned days		14	14	7	7	7	49	60
								Actual date								

(Md. Moniruzzaman)
XEN / HQ / Project
Bangladesh Railway
Railbhaban, Dhaka

(Md. Monirul Islam Firoz)
Project Director
Bangladesh Railway
Railbhaban, Dhaka

Approved
(Md. Shahidul Islam)
ADG (Infrastructure)
Bangladesh Railway
Railbhaban, Dhaka

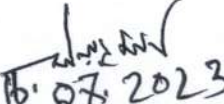
ANNUAL PROCUREMENT PLAN (WORKS)

BUDGET DEVELOPMENT
2023-24

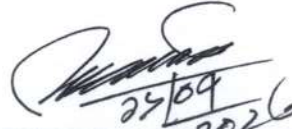
Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railbhaban, Dhaka	
Project/Programme Name & Code	Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway Project.	224269200

Package No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Codes for Progress	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD-4	Procurement of Non-Consulting Service for Outsourcing of Man power in connection with Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway Project.	Person-month	120	OTM (NCT)	Project Director	GOB	30.00	Planned date	26 Jun,23,Mon	10 Jul,23,Mon	24 Jul,23,Mon	31 Jul,23,Mon	07 Aug,23,Mon	04 Sep,23,Mon		03 Sep,24,Tue
								Planned days		14	14	7	7	28	70	365
								Actual date	16 Jul,23,Sun	31 Jul,23,Mon						

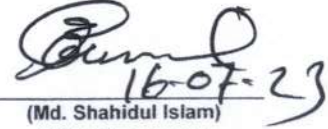
Approved



(Md. Moniruzzaman)
XEN / HQ / Project
Bangladesh Railway
Railbhaban, Dhaka



(Md. Monirul Islam Pirozi)
Project Director
Bangladesh Railway
Railbhaban, Dhaka




(Md. Shahidul Islam)
ADG (Infrastructure)
Bangladesh Railway
Railbhaban, Dhaka

ANNUAL PROCUREMENT PLAN (SERVICE)

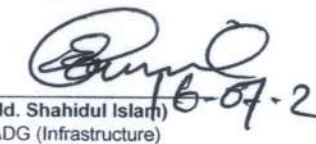
BUDGET DEVELOPMENT
2023-24

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railbhaban, Dhaka	
Project/Programme Name & Code	Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway Project.	224269200

Package No.	Description of Package Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Codes for Progress	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Singning of contract	Total time to Contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD-1	Consultancy Service for Updating Feasibility Study with Detail Engineering Design, Bidding Services and Construction Supervision and Services During Defect Liability period for Construction of Double Line Track Between Khulna-Darsana Junction Section of Bangladesh Railway"	-	-	QCBS (ICB) (Limited within Indian Consultants)	CCGP	GOB & PA (LOC 2)	8737.03	Planned date	Consultancy Service is ongoing.								
								Planned days									
								Actual date		08 Sep.20,Tue	10 Dec,20,Thu	31 Mar.21,Wed	19 Jul,21,Mon	10 Nov.21,Wed	20 Apr,22,Wed	25 Aug,22,Thu	03 Oct,26,Sat


16.07.2023
(Md. Moniruzzaman)
XEN/HQ/Project/KDDL
Bangladesh Railway
Railbhaban, Dhaka

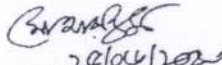

27/09/2023
(Md. Monirul Islam Firozi)
Project Director/KDDL
Bangladesh Railway
Railbhaban, Dhaka


Approved

16-07-23
(Md. Shahidul Islam)
ADG (Infrastructure)
Bangladesh Railway
Railbhaban, Dhaka

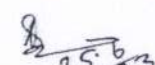
BANGLADESH RAILWAY
ANNUAL PROCUREMENT PLAN 2023-24 (Works)

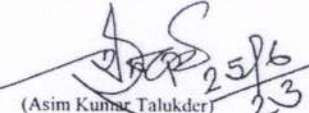
Ministry/Division	Ministry of Railways
Agency	Bangladesh Railway (BR)
Procuring Entity Name & Code	Director General, BR
Project/Programme Name & Code	Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India (1 st Revised). & Code-224270300

Sl. No.	Package No.	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Codes for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	WD-1	Package No. WD-1 : Construction of Broad Gauge Rail Line between Chilahati and Chilahati Border for connectivity with India (including R.C.C Box Culvert, Level Xing Gate, Immigration & Customs facilities, Rest house, Bank Protection wall, Boundary wall Ballast wall, Electrical, Signaling works & other ancillary works (Continuous from previous year).	-	Mainline- 7 km (BG) and 2.36 KM (BG) loop line, Bridge/ Culvert 7 Nos (3x2m+ 4x4m =22 meter)	OTM (Single stage two envelope)	CCGP	GOB	10191.49	Planned dates	01.08.18	21.08.18	18.09.18	25.9.18	02.10.18	31.12.18		31.01.22
									Planned days		21	28	7	7	28	91	
									Actual dates	30.10.18	28.01.19		20.6.19	20.6.19	24.6.19		30.06.23
2	WD-2	Package No. WD-2 :Construction of Platform, Platform Shed, a New Foot over Bridge, Raised Platform and Wash Pit Line with all Electrical works and Water supply network, Water Hydrant, drain facilities and Soak Well for Wash-Pit.	-	A New Foot over Bridge- 230 Sqm, Construction of Island Platform- 1500 sqm, Platform Shed- 1540 Sqm and Four Raised Platform & Two Wash Pit Line- 976 RM, Construction and Fixing Boundary Pillar	OTM	DG, BR	GOB	2195.57	Planned dates	25.07.22	14.08.22	11.09.22	18.09.22	25.09.22	23.10.22		30.06.23
									Planned days		21	28	7	7	28	91	
									Actual dates	13.10.22	14.11.22	05.12.22	19.12.22	26.12.22	29.12.22		31.12.23


(Md. Abdur Rahim)
Bridge Engineer
Bangladesh Railway/Paksey
&
Project Director.


(Md. Ahsan Jabir)
Addl. Chief Engineer/Tr./West
Bangladesh Railway
Rajshahi.


(Md. Ashadul Haque)
Chief Engineer/West
Bangladesh Railway, Rajshahi
&
Project Coordinator.


(Asim Kumar Talukder)
General Manager/West
Bangladesh Railway
Rajshahi.

BANGLADESH RAILWAY
RIVISR D ANNUAL PROCUREMENT PLAN 2023-24 (Goods)
PROCUREMENT IMPLEMENTATION REPORT

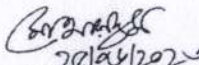
Ministry Division- Ministry of Railways


Agency-Bangladesh Railway (BR)

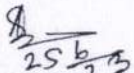
Procuring Entity Name & Code- Director General, BR

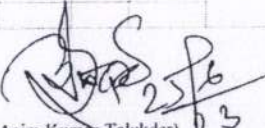
Project/Programme Name & Code - Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India (1st Revised) & Code-224270300

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimate Cost in Lakh Tk.	Time Codes for Process	Advertise Prequal (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	
GD-4	Supply of computer/laptop & others (Printer, UPS etc.)	Set	3	RFQ (NCT)	PD	GOB	2.99	Planned dates		16/8/22	23/8/22	24/8/22	25/8/22	26/8/22	27/8/22		27-Sep-22	
								Planned days			7	1	1	1	1	11	30	
								Actual dates		09/6/22	16/6/22	16/6/22	16/6/22	19/6/22	19/6/22		14/7/22	
GD-5	Lot-A: Small Office equipment's.	LS		RFQ (NCT)	PD	GOB	2.99	Planned dates		16/8/22	23/8/22	24/8/22	25/8/22	26/8/22	27/8/22		27-Sep-22	
								Planned days			7	1	1	1	1	11	30	
								Actual dates		09/6/22	16/6/22	16/6/22	16/6/22	19/6/22	19/6/22		14/7/22	
GD-5	Lot-B: Small Office equipment's.	LS		LTM (NCT)	PD	GOB	6.99	Planned dates		16/7/22	23/7/22	24/7/22	25/7/22	26/7/22	27/7/22		27-Jul-22	
								Planned days			7	1	1	1	1	11	30	
								Actual dates		09/6/22	16/6/22	16/6/22	16/6/22	19/6/22	20/6/22		14/7/22	
GD-6	Procurement of Furniture for Station Building	LS		LTM (NCT)	PD	GOB	25.00	Planned dates		27/09/23	03/10/23	04/10/23	05/10/23	06/10/23	07/10/23		05-Nov-23	
								Planned days			7	1	1	1	1	11	30	
								Actual dates										
GD-7	Procurement of Furniture for Station Building	LS		LTM (NCT)	PD	GOB	25.00	Planned dates		30/11/23	06/12/23	07/12/23	08/12/23	09/12/23	10/12/23		08-Jan-24	
								Planned days			7	1	1	1	1	11	30	
								Actual dates										


20/04/2020
(Md. Abdur Rahim)
Bridge Engineer
Bangladesh Railway/Paksey
&
Project Director.


19/03/20
(Md. Ahsanul Jabir)
Addl. Chief Engineer/Tr./West
Bangladesh Railway
Rajshahi.


25/6/23
(Md. Ashadul Haque)
Chief Engineer/West
Bangladesh Railway, Rajshahi
&
Project Coordinator.

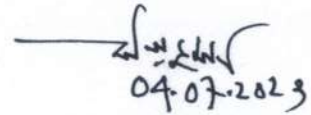

25/6/23
(Asim Kumar Talukder)
General Manager/West
Bangladesh Railway
Rajshahi.

ANNUAL PROCUREMENT PLAN (SERVICE)

BUDGET DEVELOPMENT
2023-24

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railhaban, Dhaka	
Project/Programme Name & Code	Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.	224269900

Package No.	Description of Package Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Codes for Progress	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Singning of contract	Total time to Contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD-1	Consultancy Services for Updating Feasibility Study, Detailed Design, Mathetimatical Modelling, Tendering Services and Construction Supervision Services for Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.	-	-	QCBS (ICB) (Limited within Indian Consultants)	CCGP	GOB & PA (LOC 3)	9756.37	Planned date	Consultancy Service is ongoing.								
								Planned days									
								Actual date		10 Feb,20,Mon	04 Aug,20,Tue	15 Sep,20,Tue	15 Dec,20,Tue	13 Apr,21,Tue	29 Jul,21,Thu	27 Sep,21,Mon	30 Sep,25,Tue



(Md. Moniruzzaman)
XEN/Project/BSRLP
Bangladesh Railway
Railhaban, Dhaka



(Md. Monirul Islam Firozi)
Project Director/BSRLP
Bangladesh Railway
Railhaban, Dhaka



(Md. Shahidul Islam)
ADG (Infrastructure)
Bangladesh Railway
Railhaban, Dhaka

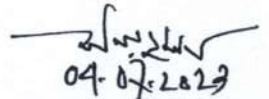
ANNUAL PROCUREMENT PLAN (WORKS)

BUDGET DEVELOPMENT
2023-24

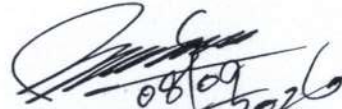
Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railhaban, Dhaka	
Project/Programme Name & Code	Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.	224269900

Package No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Codes for Progress	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification n of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD-5	Procurement of Non-Consulting Service for Outsourcing of Man power in connection with Construction of Dual Gauge Railway Line from Bogura to Shahid M. Mansur Ali Station, Sirajganj Project.	Person-month	84	OTM (NCT)	Project Director	GOB	20.00	Planned date	10 Jul,23,Mon	24 Jul,23,Mon	07 Aug,23,Mon	14 Aug,23,Mon	21 Aug,23,Mon	18 Sep,23,Mon		17 Sep,24,Tue
								Planned days		14	14	7	7	28	70	365
								Actual date								

Approved


04.07.2023

(Md. Moniruzzaman)
XEN/Project/BSRLP
Bangladesh Railway
Railhaban, Dhaka


08/09/2023

(Md. Monirul Islam Firozi)
Project Director/BSRLP
Bangladesh Railway
Railhaban, Dhaka


08/09/23

(Md. Shahidul Islam)
ADG (Infrastructure)
Bangladesh Railway
Railhaban, Dhaka

ANNUAL PROCUREMENT PLAN (GOODS)

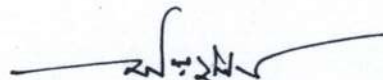
BUDGET DEVELOPMENT

2023-24

Ministry/Division	Ministry of Railways	
Agency	Bangladesh Railway (BR)	
Procuring Entity Name & Code	Project Director, Bangladesh Railway, Railbhaban, Dhaka	
Project/Programme Name & Code	Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.	224269900

Package No.	Description of Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Codes for Progress	Invite/ Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD- 3	Supply and commissioning of BG Ballast Tamping Machine	Nos	1	OTM (ICT) (Limited Within Indian Supplier)	MOR	GOB & LoC-3 (India)	2545.00	Planned date	13 Aug,23,Sun	24 Sep,23,Sun	22 Oct,23,Sun	29 Oct,23,Sun	05 Nov,23,Sun	03 Dec,23,Sun		02 Jun,24,Sun
								Planned days		42	28	7	7	28	112	182
								Actual date								
GD- 4	Supply and commissioning of BG Track Car with two Tralers.	Nos	1	OTM (ICT) (Limited Within Indian Supplier)	MOR	GOB & LoC-3 (India)	2343.00	Planned date	14 Aug,23,Mon	25 Sep,23,Mon	23 Oct,23,Mon	30 Oct,23,Mon	06 Nov,23,Mon	04 Dec,23,Mon		02 Jun,24,Sun
								Planned days		42	28	7	7	28	112	181
								Actual date								
GD-5/A	Procurement of office equipment	Nos	LS	LTM (NCT)	PD	GOB	17.25	Planned date	16 Jul,23,Sun	30 Jul,23,Sun	13 Aug,23,Sun	20 Aug,23,Sun	27 Aug,23,Sun	24 Sep,23,Sun		24 Dec,23,Sun
								Planned days		14	14	7	7	28	70	91
								Actual date								
GD-9/A	Procurement of office stationaries & other Consmbles.	Nos	LS	RFQ (NCT)	PD	GOB	3.00	Planned date	01 Aug,23,Tue	08 Aug,23,Tue	15 Aug,23,Tue	22 Aug,23,Tue	29 Aug,23,Tue	26 Sep,23,Tue		25 Dec,23,Mon
								Planned days		7	7	7	7	28	56	90
								Actual date								
GD-10	Procurement of Motor Trolley	No	1	LTM (NCT)	PD	GOB	20.00	Planned date	02 Aug,23,Wed	16 Aug,23,Wed	30 Aug,23,Wed	06 Sep,23,Wed	13 Sep,23,Wed	11 Oct,23,Wed		09 Jan,24,Tue
								Planned days		14	14	7	7	28	70	90
								Actual date								

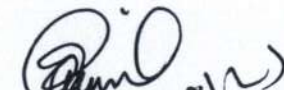
Approved


04.07.2023

(Md. Moniruzzaman)
XEN/Project/BSRLP
Bangladesh Railway
Railbhaban, Dhaka


08/09/2023

(Md. Monirul Islam Firozi)
Project Director/BSRLP
Bangladesh Railway
Railbhaban, Dhaka


08/09/23

(Md. Shahidul Islam)
ADG (Infrastructure)
Bangladesh Railway
Railbhaban, Dhaka

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Railways

Agency : Bangladesh Railway.

Procuring Entity Name & Code : Project Director.

Project /Programme Name & Code: Construction of Dual Gauge Double Line Between Joydebpur-Ishurdi Section of Bangladesh Railway.

Budget: Development

FY: 2023-2024

Project Code: 224271800

SL. No	Package No.	Description of Procurement (Goods)	Unit	Qty	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Lakh Taka	Start to Prepare Tender Document	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature (days)	Time for completion of contract
1	2	3	4	5	6	7	8	10	12	13	14	15	16	17	18	19	
1	GD 6 (Lot-1)	Lot-1: Procurment of Computer and Accessories: Computer with UPS, Laser Printer, 21 inch LCD/LED Monitor, Antivirus & other softwares, sound system and other accessories.	No	3	OTM (NCT)	PD	GOB	11.10	8/16/2023	8/24/2023	10/11/2023	1/9/2024	1/30/2024	2/7/2024	2/28/2024	188	
		Laptop with Antivirus & other softwares, and other accessories.	No	2													
		High quality Color Printer.		1													
		External hard disk (1 or 2 terabyte)		6													
2	As Required	Small Office Equipments	L.S		Direct Cash Purchase	PD	GOB	2.50	As and when required throught out the financial year								
2	As Required	Office Stationeries and Printing	L.S		Direct Cash Purchase	PD	GOB	16.50	As and when required throught out the financial year								
3	As Required	Procurement of Tyre and Spare Parts for Transport Vehicles	L.S		RFQ/Direct Cash Purchase	PD	GOB	3.00	As and when required throught out the financial year								
4	As Required	Repair and maintainance of Furniture, Office Equipment and Others.	L.S		RFQ/Direct Cash Purchase	PD	GOB	1.00	As and when required throught out the financial year								

[Signature]
26.6.2023
XEN/HQ

[Signature]
26.06.2023
Project Director

[Signature]
26.06.21
Addl. Director General/I

ANNUAL PROCUREMENT PLAN

Ministry / Division : Ministry of Railways

Agency : Bangladesh Railway.

Procuring Entity Name & Code : Project Director.

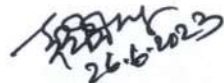
Budget: Development

FY: 2023-2024

Project /Programme Name & Code: Construction of Dual Gauge Double Line Between Joydebpur-Ishurdi Section of Bangladesh Railway.

Project Code: 224271800

SL. No	Package No.		Description of Procurement works	Unit	Qty	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Lakh Taka	Start to Prepare Tender Document	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	WD2	Lot-1	Outsourcing of Manpower/Direct Recruitment (Grade-9 to 10)	Nos	8	OTM (NCT)	MOR	GOB	242.78	25.07.2023	05.08.2023	15.09.2023	15.10.2023	15.11.2023	22.12.2023	22.01.2024	150	


26.6.2023
XEN/HQ


26.06.2023
Project Director


26.06.23
Addl. Director General/I

Annual Procurement Plan 2023-2024 (GOODS)

Budget : Development.

Ministry/Division

: Ministry of Railways.

Agency

: Bangladesh Railway.

Procuring Entity Name & Code

: Bangladesh Railway. Code-

Programme and Code

: Rehabilitation of 100 Nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase) (1st Revised). Project Code- 224325400.

(In Lakh Taka)

Package No.	Description of Procurement packages GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquel (If applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notificati- on of Award	Signature of Contract	Total time to contract signature	Time for completi- on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-12 (F)	Procurement of 01 item Foreign spares (List Attached)	Nos.	Annex-3	OTM (ICT)	As per Delegation of Financial Power	GOB	194.75	Planned date Planned days Actual days			01/08/2023 62 days	12/09/2023 42 days	17/10/2023 35 days	24/10/2023 7 days	21/11/2023 28 days	174 days	120 days
GD-13 (F)	Procurement of 01 item Foreign spares (List Attached)	Nos.	Annex-3	OTM (ICT)		GOB	116.66	Planned date Planned days Actual days			01/08/2023 62 days	12/09/2023 42 days	17/10/2023 35 days	24/10/2023 7 days	21/11/2023 28 days	174 days	120 days
GD-14 (F)	Procurement of 01 item Foreign spares (List Attached)	Nos.	Annex-3	OTM (ICT)		GOB	247.00	Planned date Planned days Actual days			01/08/2023 62 days	12/09/2023 42 days	17/10/2023 35 days	24/10/2023 7 days	21/11/2023 28 days	174 days	120 days
GD-11(L)(A)	Procurement of 07 items Local spares (List Attached)	Meter	Annex-3	OSTEM (NCT)		GOB	681.00	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-13(L)	Procurement of 02 items Local spares (List Attached)	Meter	Annex-3	OTM (NCT)		GOB	138.00	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-14(L)	Procurement of 04 items Local spares (List Attached)	Meter	Annex-3	OTM (NCT)		GOB	55.40	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-15(L)(A)	Procurement of 02 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	80.25	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-19(L)	Procurement of 03 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	46.30	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-21(L)	Procurement of 02 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	120.60	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-32(L)	Procurement of 02 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	34.25	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days

Package No.	Description of Procurement packagec GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquel (if applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notificati- on of Award	Signature of Contract	Total time to contract signature	Time for completion n of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-35(L)	Procurement of 07 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)	As per Delegation of Financial Power	GOB	32.00	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-38(L)	Procurement of 04 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	19.20	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-39(L)	Procurement of 01 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	16.00	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-110(L)	Procurement of 04 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	78.50	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-113(L)	Procurement of 19 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	69.05	Planned date Planned days Actual days		05/07/2023	02/08/2023 28 days	16/08/2023 14 days	23/08/2023 7 days	30/08/2023 7 days	27/09/2023 28 days	84 days	60 days
GD-116(L)(A)	Procurement of 01 items Local spares (List Attached)	Nos.	Annex-3	DPM (NCT)		GOB	47.88	Planned date Planned days Actual days			10/07/2023 14 days	24/07/2023 7 days	31/07/2023 7 days	07/08/2023 7 days	04/09/2023 28 days	84 days	60 days
GD-116(L)(B)	Procurement of 01 items Local spares (List Attached)	Nos.	Annex-3	DPM (NCT)		GOB	30.60	Planned date Planned days Actual days			10/07/2023 14 days	24/07/2023 7 days	31/07/2023 7 days	07/08/2023 7 days	04/09/2023 28 days	84 days	60 days
GD-116(L)(C)	Procurement of 01 items Local spares (List Attached)	Nos.	Annex-3	DPM (NCT)		GOB	146.38	Planned date Planned days Actual days			10/07/2023 14 days	24/07/2023 7 days	31/07/2023 7 days	07/08/2023 7 days	04/09/2023 28 days	84 days	60 days
GD-116(L)(D)	Procurement of 01 items Local spares (List Attached)	Nos.	Annex-3	DPM (NCT)		GOB	31.81	Planned date Planned days Actual days			10/07/2023 14 days	24/07/2023 7 days	31/07/2023 7 days	07/08/2023 7 days	04/09/2023 28 days	84 days	60 days
GD-120(L)	Procurement of 01 items Local spares (List Attached)	Nos.	Annex-3	LTM (NCT)		GOB	25.00	Planned date Planned days Actual days		06/07/2023	20/07/2023 14 days	03/08/2023 14 days	10/08/2023 7 days	17/08/2023 7 days	06/09/2023 20 days	62 days	30 days
GD-121(L)	Procurement of 13 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	22.75	Planned date Planned days Actual days		06/07/2023	03/08/2023 28 days	17/08/2023 14 days	24/08/2023 7 days	31/08/2023 7 days	28/09/2023 28 days	84 days	60 days
GD-122(L)	Procurement of 02 items Local spares (List Attached)	Nos.	Annex-3	DPM (NCT)		GOB	63.00	Planned date Planned days Actual days		06/07/2023	03/08/2023 28 days	17/08/2023 14 days	24/08/2023 7 days	31/08/2023 7 days	28/09/2023 28 days	84 days	60 days

Package No.	Description of Procurement package GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquel (If applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notificati- on of Award	Signature of Contract	Total time to contract signature	Time for completi- on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-123(L)	Procurement of 02 items Local spares (List Attached)	Nos.	Annex-3	DPM (NCT)	As per Delegation of Financial Power	GOB	7.90	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-124(L)	Procurement of 29 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	120.55	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-125(L)	Procurement of 28 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	11.50	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-126(L)	Procurement of 09 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	77.08	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-127(L)	Procurement of 17 items Local spares (List Attached)	Litre	Annex-3	OTM (NCT)	As per Delegation of Financial Power	GOB	40.00	Planned date			06/07/2023	13/07/2023	20/07/2023	17/08/2023		84 days	60 days
								Planned days				7 days	7 days	28 days			
								Actual days		05/04/2023	26/04/2023						
GD-134(L)	Procurement of 13 items Local spares (List Attached)	Litre	Annex-3	OTM (NCT)		GOB	55.00	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-136(L)	Procurement of 01 items Local spares (List Attached)	Litre	Annex-3	OTM (NCT)		GOB	15.00	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-138(L)	Procurement of 02 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	58.50	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-144(L)	Procurement of 07 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)	As per Delegation of Financial Power	GOB	21.40	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-214(L)	Procurement of 01 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	10.00	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-227(TC)	Procurement of 12 items Local spares (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	18.00	Planned date		06/07/2023	03/08/2023	17/08/2023	24/08/2023	31/08/2023	28/09/2023	84 days	60 days
								Planned days			28 days	14 days	7 days	7 days	28 days		
								Actual days									
GD-31(Q)	Procurement of 23 items office Stationeries (List Attached)	Nos.	Annex-3	RFQM		GOB	4.20	Planned date		06/07/2023	20/07/2023	03/08/2023	10/08/2023	17/08/2023	06/09/2023	62 days	30 days
								Planned days			14 days	14 days	7 days	7 days	20 days		
								Actual days									

Package No.	Description of Procurement packages GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquet (If applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notificati- on of Award	Signature of Contract	Total time to contract signature	Time for completi- on of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-16(EF)	Procurement of 01 items Foreign spares (List Attached)	Set	Annex-3	OTM (ICT)	As per Delegation of Financial Power	GOB	817.00	Planned date		05/07/2023	05/09/2023	17/10/2023	21/11/2023	28/11/2023	26/12/2023		
								Planned days		62 days	42 days	35 days	7 days	28 days	174 days	120 days	
								Actual days									
GD-14(EL)	Procurement of 11 item Local spare (List Attached)	Meter	Annex-3	OTM (NCT)		GOB	134.00	Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
								Planned days		28 days	14 days	7 days	7 days	28 days	84 days	60 days	
								Actual days									
GD-18(EL)	Procurement of 02 item Local spare (List Attached)	Nos	Annex-3	OTM (NCT)		GOB	10.15	Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
								Planned days		28 days	14 days	7 days	7 days	28 days	84 days	60 days	
								Actual days									
GD-27(EL)	Procurement of 02 item Local spare (List Attached)	Nos.	Annex-3	OTM (NCT)		GOB	137.60	Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
								Planned days		28 days	14 days	7 days	7 days	28 days	84 days	60 days	
								Actual days									
GD-28(EL)	Procurement of 06 item Local spare (List Attached)	Nos	Annex-3	OTM (NCT)		GOB	51.00	Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
								Planned days		28 days	14 days	7 days	7 days	28 days	84 days	60 days	
								Actual days									
GD-110(EL)	Procurement of 04 item Local spare (List Attached)	Nos	Annex-3	OTM (NCT)		GOB	12.73	Planned date			06/07/2023	13/07/2023	20/07/2023	17/08/2023			
								Planned days			7 days	7 days	28 days	84 days	60 days		
								Actual days		10/04/2023	27/04/2023						
GD-111(EL)	Procurement of 03 item Local spare (List Attached)	Set	Annex-3	LTM (NCT)		GOB	25.00	Planned date		05/07/2023	19/07/2023	02/08/2023	09/08/2023	16/08/2023	05/09/2023		
								Planned days		14 days	14 days	7 days	7 days	20 days	62 days	30 days	
								Actual days									
GD-114(EL)	Procurement of 03 item Local spare (List Attached)	Set	Annex-3	OTM (NCT)		GOB	8.10	Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
								Planned days		28 days	14 days	7 days	7 days	28 days	84 days	60 days	
								Actual days									
GD- 34(EL)	Procurement of 01 item Local spare (List Attached)	Nos	Annex-3	OTM (NCT)		GOB	19.50	Planned date		05/07/2023	02/08/2023	16/08/2023	23/08/2023	30/08/2023	27/09/2023		
								Planned days		28 days	14 days	7 days	7 days	28 days	84 days	60 days	
								Actual days									
Total Taka :							3950.59										

২৫/০৭/২০২৩
 মোস্তাফিজুর রহমান ভূঞা
 প্রকল্প পরিচালক
 "বাংলাদেশ রেলওয়ের ১০০টি মিলারসেজ
 যাত্রাবাহী কার্বেজ পুনর্বাসন (২য় পর্যায়)"

Annual Procurement Plan 2023-2024 (WORKS)

Ministry/Division

Agency

Procuring Entity Name & Code

Programme and Code

Ministry of Railways

Bangladesh Railway.

Bangladesh Railway. Code-

Rehabilitation of 100 Nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase). Project Code- 224325400

Budget : Development.

(In Lakh Taka)

Package No.	Description of Procurement packages GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquel (If applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notificati- on of Award	Signature of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Not Applicable							Planned date									
								Planned days									
								Actual days									
					Total Taka :		0.00										

(মোস্তাফিজুর রহমান ডায়েরী)

প্রকল্প পরিচালক

"বাংলাদেশ রেলওয়ের ১০০টি মিটারগেজ
যাত্রীবাহী ক্যারিজে পুনর্বাসন (২য় পর্যায়)"

Annual Procurement Plan 2023-2024 (SERVICE)

Ministry/Division

: Ministry of Railways

Agency

: Bangladesh Railway

Procuring Entity Name & Code

: Bangladesh Railway Code-

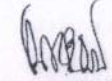
Programme and Code

: Rehabilitation of 100 Nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase) Project Code- 224325400.

Budget : Development.

(In Lakh Taka)

Package No.	Description of Procurement package GOODS	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds	Estd. Cost in Lakh Taka	Time code for process	Advertise priquel (If applicable)	Invite/ Advertise tender	Tender opening	Tender Evaluation	Approval to Award	Notificati- on of Award	Signature of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Not Applicable							Planned date									
								Planned days									
								Actual days									
					Total Taka :		0.00										


 (মোস্তাফিজুর রহমান ছাড়া)
 প্রকল্প পরিচালক
 "বাংলাদেশ রেলওয়ের ১০০টি মিটারগেজ
 যাত্রীবাহী কার্গো পুনর্বাসন (২য় পর্যায়)"

Annual Procurement Plan-2023-2024 (Service)

Ministry/Devision : Ministry of Railways
 Agency : Bangladesh Railway
 Procuring Entity Name & Code : Bangladesh Railway Code : 15103
 Project/Programme Name & Code : Feasibility study and detailed design for introduction of electric traction (including overhead catenary, sub-station) in between Narayanganj-Dhaka-Chattogram section of Bangladesh Railway" Project. Code: (9 Digit) : 222012900

Package No	Description of Procurement Package Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Invite/Adv ertise EOI	Issue RFP	Tender Proposal Opening	Tender Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD1	Feasibility Study And Detailed Design For Introduction Of Electric Traction (Including Overhead Catenary & Sub-Station) in Between Narayanganj - Dhaka - Chattogram Section Of Bangladesh Railway.(Annexure-B) (Including It+Vat).	LS.		QCBS (ICB)	MOR	GOB	1438.27	Planned Dates	18.11.2021	23.06.2022	29.08.2022	15.10.2022	07.11.2022	21.11.2022	30.11.2022	15.12.2022	392	30.04.2023
								Actual Dates	18.11.2021	23.06.2022	29.08.2022	07.11.2022	29.11.2022 07.12.2022	05.01.2023 06.02.2023	03.05.2023			
Total Value of Goods Procurement							1,438.27											

বিঃদ্রঃ সরকারী ছুটি কিংবা অন্য কোন অনিবার্য কারণবশত, নির্ধারিত তারিখে সংশ্লিষ্ট কার্য সম্পাদন করা সম্ভব না হলে পরবর্তী কার্য দিবসে একই সময় ও স্থানে তা সম্পাদন করা হবে।

Signature
 08/06/2023
 PD (FSETNC)

ADG (RS)

Annual Procurement Plan-2023-2024 (works)

Ministry/Division : Ministry of Railways
 Agency : Bangladesh Railway
 Procuring Entity Name & Code : Bangladesh Railway Code : 15103
 Project/Programme Name & Code : Feasibility study and detailed design for introduction of electric traction (including overhead catenary, sub-station) in between Narayanganj-Dhaka-Chattogram section of Bangladesh Railway" Project. Code: (9 Digit) : 222012900

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Advertise Pre Qualification applicable	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCS-1	Rental of vehicles for Project Management Unit.	Vehicle Month	16	OTM	PD	GOB	18.92	Planned Dates		29.03.2022	11.04.2022	25.04.2022	26.04.2022	07.06.2022	20.06.2022		
								Planned Days		0	14	14	1	41	13	83	480
								Actual Dates		29.03.2022	11.04.2022	25.04.2022	26.04.2022	07.06.2022	20.06.2022		
NCS-2	Outsourcing of Office shohayok and cleaner.	MM	45	OTM	PD	GOB	9.03	Planned Dates		28.02.2022	15.03.2022	03.04.2022	04.04.2022	26.05.2022	07.06.2022		30.10.2023
								Planned Days		0	15	19	1	52	12	99	450
								Actual Dates		28.02.2022	15.03.2022	03.04.2022	04.04.2022	26.05.2022	07.06.2022		
Total Value of Goods Procurement							27.95										

বিঃ দ্রঃ সরকারী ছুটি কিংবা অন্য কোন অনিবার্য কারণবশত, নির্ধারিত তারিখে সংশ্লিষ্ট কার্য সম্পাদন করা সম্ভব না হলে পরবর্তী কার্য দিবসে একই সময় ও স্থানে তা সম্পাদন করা হবে।

Adhikar
 08/06/2023
 PD (FSETNC)

ADG (RS)

Annual Procurement Plan-2023-2024 (Goods)

Ministry/Division : Ministry of Railways
 Agency : Bangladesh Railway
 Procuring Entity Name & Code : Bangladesh Railway
 Project/Programme Name & Code : Feasibility study and detailed design for introduction of electric traction (including overhead catenary, sub-station) in between Narayanganj-Dhaka-Chattogram section of Bangladesh Railway" Project
 Code : 15103
 Code: (9 Digit) : 222012900

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Not Used in Goods	Invite/Adv ertise Tender	Tender Opening	Technical sub committee & Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G01	i) Procurement of desktop computer	No.	2	RFQ	PD	GOB	2.92	Planned Dates		25.07.2023	02.08.2023	04.08.2023	07.08.2023	10.08.2023	13.08.2023		12.09.2023
								Planned Days		0	8	2	3	3	3	19	30
								Actual Dates									
	ii) Small office equipment (UPS, spiral binder) etc.	LS	1														
	Purchase of Office stationeries & other consumables . (Not Exceeding TK.25000/- for each case)	No.	16	DCP	PD	GOB	4.00	Planned Dates		30.07.2023	07.08.2023	10.08.2023	14.08.2023	17.08.2023	21.08.2023		30.03.2023
								Planned Days		0	8	3	4	3	4	22	30
			Actual Dates														
Total Value of Goods Procurement							6.92										

বিঃদ্রঃ সরকারি খুচাঁ কিংবা কোন অনিবার্য কারণবশত; নির্ধারিত তারিখে সংশ্লিষ্ট কার্য সম্পাদন করা সম্ভব না হলে পরবর্তী কার্য বিবরণে একই সময় ও স্থানে তা সম্পাদন করা হবে।

Signature
 08/06/2023
 PD (FSETNC)

ADG (RS)


ANNUAL PROCUREMENT PLAN: 2023-2024 (Goods)

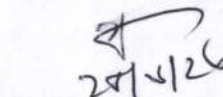
Budget: Development

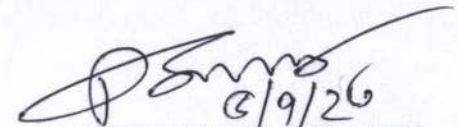
Ministry / Division	:	Ministry of Railways
Agency	:	Bangladesh Railway
Procuring Entity Name & Code	:	Bangladesh Railway & 5131
Project / Programme Name & Code	:	Procurement of 200 Broad Gauge Passenger Carriages for Bangladesh Railway. Project Code: 224363600

Package No	Description of procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost Lakh Taka	Time Code for Process	Not used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-3	Procurement of office stationary and others.	LS	LS	RFQ	PD	GOB	4.00	Planned Dates		01-01-2024	10-01-2024	16-02-2024	25-02-2024	30-01-2024	08-02-2024	-	28-02-2024
								Planned Days		0	9	6	9	5	9	38	20
								Actual Dates									
GD-4	Procurement of office Equipment and others.	No.	LS	RFQ	PD	GOB	5.00	Planned Dates		07-01-2024	16-01-2024	23-01-2024	28-01-2024	06-02-2024	13-02-2024	-	27-02-2024
								Planned Days		0	9	7	5	8	7	36	14
								Actual Dates									
GD-5	Procurement of computer and accessories	No.	LS	RFQ	PD	GOB	5.00	Planned Dates		04-02-2024	11-02-2024	14-02-2024	21-02-2024	27-02-2023	06-03-2024	-	20-03-2024
								Planned Days		0	7	3	7	4	7	28	14
								Actual Dates									
GD-6	Procurement of office furniture and others.	No.	LS	RFQ	PD	GOB	5.00	Planned Dates		03-03-2024	10-03-2024	17-03-2024	24-03-2024	28-03-2024	04-04-2024	-	18-04-2024
								Planned Days		0	7	7	7	4	7	32	16
								Actual Dates									
GD-7	Maintenance Cost of Vehicle	No.	LS	RFQ	PD	GOB	4.00	Planned Dates		04-02-2024	11-02-2024	14-02-2024	21-02-2024	27-02-2024	06-03-2024	-	20-03-2024
								Planned Days		0	7	3	7	4	7	28	14
								Actual Dates									
Total Value of Goods Procurement :							23.00										

monul
28/06/23
SSAE (Project, Mech)


28/06/26
Deputy Project Director


28/06/26
Project Director


09/9/26
Additional Director General/RS
(Project Co-ordinator)

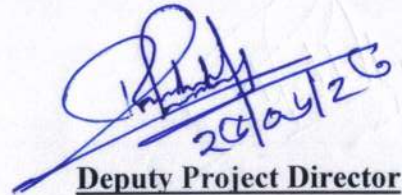
ANNUAL PROCUREMENT PLAN: 2023-2024 (Service)


Budget : Development

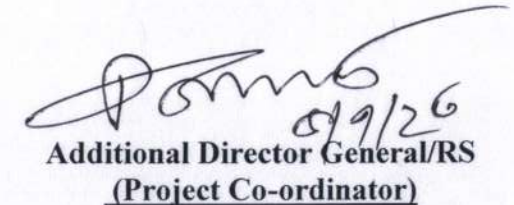
Ministry / Division	§	Ministry of Railways
Agency	§	Bangladesh Railway
Procuring Entity Name & Code	§	Bangladesh Railway & 5131
Project / Programme Name & Code	§	Procurement of 200 Broad Gauge Passenger Carriages for Bangladesh Railway. Project Code: 224363600

Package No	Description of procurement Package (Services))	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Advertise EOI	Issue RFP	Tender Proposal Opening	Tender Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
-	-	-	-	-	-	-	-	Planned Dates		-	-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-	-
								Actual Dates										
-	-	-	-	-	-	-	-	Planned Dates		-	-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-	-
								Actual Dates										
Total Value of Works Procurement							0.00											

mona
25/06/23
SSAE (Project, Mech)


26/06/23
Deputy Project Director


28/06/23
Project Director


29/06/23
Additional Director General/RS
(Project Co-ordinator)

- 00 -

ANNUAL PROCUREMENT PLAN: 2023-2024 (Works)

Budget : Development

Ministry / Division	:	Ministry of Railways
Agency	:	Bangladesh Railway
Procuring Entity Name & Code	:	Bangladesh Railway & 5131
Project / Programme Name & Code	:	Procurement of 200 Broad Gauge Passenger Carriages for Bangladesh Railway. Project Code: 224363600

Package No	Description of procurement Package (WORKS)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Taka	Time Code for Process	Advertise Prequalification (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
-	-	-	-	-	-	-	-	Planned Dates		-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	Planned Days		-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	Actual Dates									
-	-	-	-	-	-	-	-	Planned Dates		-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	Planned Days		-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	Actual Dates									
Total Value of Works Procurement							0.00										

25/06/23
SSAE (Project, Mech)

20/06/26
Deputy Project Director

20/06/26
Project Director

5.7.23
Additional Director General/RS
(Project Co-ordinator)

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways

Agency: Bangladesh Railway

Procuring Entity Name & Code: Project Director & none

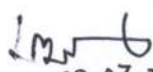
Project Name & Code : Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF) & 223040500

Budget : Development


Year : 2023-24

Category: Goods

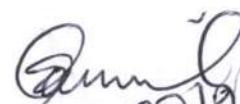
Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method & Type	Approving Authority	Source of Fund	Estd. Cost In Lakh Tk	Time Code	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1B	Desktop Computer With laser Jet black & white printer, UPS and other accessories	Set/No.	2	RFQ	PD	GOB	4.50	Planned Dates		06-08-2023	13-08-2023	19-08-2023	22-08-2023	27-08-2023	27-08-2023	21	
								Planned Days		0	7	6	3	5	0		
	Laptop With other accessories		1					Actual Dates									
GD-2B	Small office equipment's Scanner	Set/No.	L. S.	RFQ	PD	GOB	3.50	Planned Dates		08-08-2023	15-08-2023	21-08-2023	24-08-2023	29-08-2023	29-08-2023	21	
	1		Planned Days						0	7	6	3	5	0			
			Actual Dates														
GD3	Furniture for Project Office	Set/No.	L. S.	RFQ	PD	GOB	5.00	Planned Dates		10-08-2023	17-08-2023	23-08-2023	26-08-2023	31-08-2023	31-08-2023	21	
								Planned Days		0	7	6	3	5	0		
								Actual Dates									
As Required	Small office equipments	-	L. S.	Direct cash Purchase	PD	GOB	0.40	Planned Dates		As and when required throught out the financial year (DCP with TK 25.00 Thousand cash limit in each case.)							
As Required	Printing and Stationery	-	L. S.	Direct cash Purchase	PD	GOB	1.00	Planned Days		As and when required throught out the financial year (DCP with TK 25.00 Thousand cash limit in each case.)							
As Required	Repairs and Maintenance	-	L. S.	RFQ / Direct cash Purchase	PD	GOB	2.00	Planned Days		As and when required throught out the financial year (DCP with TK 25.00 Thousand cash limit in each case.)							


09.07.2023
Dy. Director (Traffic)


09.07.2023
Dy. Director (Way & Works)


09.07.23
Director (Traffic)


09.07.2023
Project Director


09.07.23
Additional Director General (infrastructure)

-CC-

ANNUAL PROCUREMENT PLAN

Ministry/Division: Ministry of Railways

Agency: Bangladesh Railway

Procuring Entity Name & Code: Project Director & none

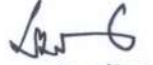
Project Name & Code : Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF) & 223040500

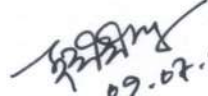
Budget : Development

Year : 2023-24

Category: Non-Consulting Services

Package No	Description of Procurement Packages	Unit	Qty	Procurement Method & Type	Approving Authority	Source of Fund	Estd. Cost In Lakh Tk	Time Code	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	NOA	Signing of Contract	Total time to Contract Signing	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
RCIPF WD1	Outsourcing of Manpower (Total- 6; Office Assistant cum computer typist-2, Driver-2, Office Sohayok-1, Cleaner-1)	MM	216	OTM (NCT)	MoR	GOB	72.00	Planned Dates	28-08-23	27-09-23	07-10-23	17-10-23	23-10-23	30-10-23	63	13-11-23
								Planned Days	0	30	10	10	6	7		14
								Actual Dates								


09.07.2023
Dy. Director (Trafic)


09.07.2023
Dy. Director (Way & Works)


09.07.23.
Director (Trafic)


09.07.2023
Project Director


Additional Director General (Infrastructure)

(9)

ANNUAL PROCUREMENT PLAN-2023-24

Budget : Development

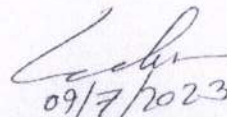
Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code
Financial Year

Ministry of Railways
Bangladesh Railway
Project Director (PD)
Construction of a Dual Gauge Line Parallel to the Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised)
2023-24

Code : 224089700

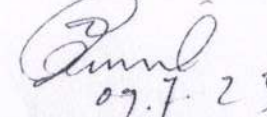
Package No.	Description of Procurement Package(Works)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Lakh taka	Time Code for Process	Invite/Advise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18
WD-1	Construction of Embankment, Bridges, Station Buildings, Platforms and Sheds, Level Crossings and Railway Track along with all associated works in Dhaka-Narayanganj Section including supply of all Labor, Materials, Equipment etc. in connection with construction of dual gauge track parallel to the existing MG track in Dhaka-Narayanganj section	Lot	1	Single stage two envelope (ICT)	CCGP	GOB & DRGA-CI	26364.09	Planned Dates							187	216
								Planned Days								
								Actual Dates	15-12-16	02-02-17	27-03-17	14-05-17	01-06-17	19-06-17		
WD-2	Design, Supply, Installation, Testing and Commissioning of Computer Based Interlocking (CBI) with Bi-directional Signaling on Double Line (One DG and One MG) including Telecommunication of 3 stations (Fatullah, Chasara and Narayanganj) and 5 level Crossing Gates in Dhaka-Narayanganj Section on "Turn-Key" basis	Lot	1	Single stage two envelope (ICT)	CCGP	GOB	5241.00	Planned Dates							351	108
								Planned Days								
								Actual Dates	14-11-18	30-01-19	07-05-19		30-09-19	30-10-19		
WD-3	Conversion of Existing Meter Gauge line into Dual Gauge Line in Parallel to the Newly Built Dual Gauge Line in Dhaka-Narayanganj Section (Main Line=11.40 Km and Loop line = 1.40 Km).	Lot	1	Single stage two envelope (NCT)	CCGP	GOB	16147.28	Planned Dates	01-01-24	30-01-24	12-03-24	30-04-24	07-05-24	04-06-24	155	
								Planned Days	0	29	42	49	7	28		
								Actual Dates								
WD-6	Procurement of Non Consulting Services by Outsourcing Method for PD Office	Month	12	OTM	PD	GOB	147.00	Planned Dates	01-06-23	15-06-23	15-07-23	25-07-23	01-08-23	29-08-23	120	365
								Planned Days	0	14	30	10	7	28		
								Actual Dates	05-06-23	27-06-23						
Total Value of Works Procurement							47899.37									

Recommended



Project Director
Bangladesh Railway, Kamalapur, Dhaka

Approved



ADG (Infrastructure)
Bangladesh Railway, Rail Bhaban, Dhaka

-09-

ANNUAL PROCUREMENT PLAN-2023-24

Budget : Development

Ministry/Division

Agency

Procuring Entity Name & Code

Project/Programme Name & Code

Financial Year

: Ministry of Railways

: Bangladesh Railway

: Project Director (PD)

: Construction of a Dual Gauge Line Parallel to the Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised)

: 2023-24

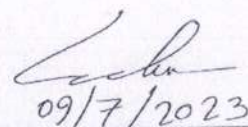
Code : 224089700

Financial Year

2023-24

Package No.	Description of Procurement Package(Consultancy Service)	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Lakh taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evalaution	Fiancial Proposal Opening & Evalaution	Negotiation	Approval	Singing of Contract	Total Time to Contract Signature (Days)	Time for Completion of Contract (Days)
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	20
SD-1	Consultancy Services For Detail Design & Tendering Services(Phase-1) And Construction Supervision (Phase-2) Including DLP Service For Construction of A Dual Gauge Line Parallel To the Existing Meter Gauge Line In DA- NGJ Section.	MM	352	QCBS (National)	CCGP	GOB	1796.01	Planned Dates										900
								Planned Days										
								Actual Dates	15-10-14	02-03-15	15-04-15	14-07-15	12-08-15		22-02-16			
SD-2	Consultancy Services for conversion of existing Meter Gauge track into Dual Gauge track in Dhaka- Narayanganj section	MM	278	QCBS (National)	MoR	GOB	1182.13	Planned Dates	01-08-23	15-09-23	27-10-23	01-12-23	16-12-23	21-12-23	01-02-24	22-02-24		1080
								Planned Days	0	45	42	35	15	5	42	21	205	
								Actual Dates										
SD-3	Consultancy Services for construction supervision services and Defect Liability for parallel dual gauge line to existing track of Dhaka- Narayanganj section (after expiry of Current Consultants Package: SD-1)	MM	240	SSS (National)	Director General ,BR	GOB	679.48	Planned Dates	N/A	15-07-23	12-08-23	09-09-23	23-09-23	28-09-23	09-11-23	11-01-24		840
								Planned Days	not required	0	28	28	14	5	42	63	180	
								Actual Dates										
Total Value of Procurement of Services							3657.62											

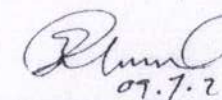
Recommended



Project Director

Bangladesh Railway, Kamalapur, Dhaka

Approved



ADG (Infrastructure)

Bangladesh Railway, Rail Bhaban, Dhaka

Annual Procurement Plan for Financial Year 2023-24

Ministry / Division :

Ministry of Railways

Agency :

Bangladesh Railway

Procuring Entity Name & Code :

Project Director, Bangladesh Railway Kamalapur, Dhaka

Project/Program Name & Code :

Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway

Budget: Development

Code 224090800

Financial Year 2023-24

Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Estimated cost in Lakh Tk	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD-1(Balance Work)	Consultancy Services			QCBS (From among the Indian Consulting Firms)	MOR	GOB & PA (LOC, India)	1700.00	Planned Date	-	-	-	-	-	-	-	-	-	29.08.2023
								Planned Days	-	-	-	-	-	-	-	-	-	
								Actual date		13.01.22			05.07.2022	29.08.2022				


(Md. Sultan Ali)
Project Director/Krf-sbx
Bangladesh Railway, Kamalapur, Dhaka

Annual Procurement Plan for Financial Year 2023-24

Ministry / Division :

Ministry of Railways

Budget Development

Agency :

Bangladesh Railway

Procuring Entity Name & Code :

Project Director, Bangladesh Railway Kamalapur, Dhaka


Code 224090800

Project/Program Name & Code :

Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway

Financial Year: 22023-24

No Package	Description of Procurement Package	Unit	Quantity	Procurement method & type	Contract approving authority	Source of Fund	Estimated cost in Lakh Tk	Time code for process	Advertise prequel (if applicable)	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
NSD-1	Procurement of Non-Consulting Services for outsourcing project supporting staff	L S		OTM	PD	GOB	15.00	Planned Date									
								Planned Days									
								Actual date		28.07.2023	15.08.2023	29.08.2023	19.09.2023	10.10.2023	18.10.2023		


24.07.2023

(Md. Sultan Ali)

Project Director/Krf-sbx
Bangladesh Railway, Kamalapur, Dhaka